

FY'18 ENROLLMENT REPORT

OCTOBER 12, 2017

PURPOSE OF ANNUAL ENROLLMENT REPORT

- Report current year enrollment (October 1 State Filing)
 - The state uses the October 1 figures to determine funding (Title I, Chapter 70, METCO, etc.)
- Report class size K-12
 - Adherence to the School Committee class size policy
 - Frequency of small / large class sizes
- Report enrollment by Weston resident children in private and parochial schools
- Project enrollment for school year 2018/19 through 2028/29
 - Determines budgeted sections for the Superintendent's Recommended Budget

TABLE A: PRE-K TO 5 ENROLLMENT

Grade	2016-17 Actual	2017-18 Projected	2017-18 Actual as of 10/1/2017	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change	2017-18 Class Size Avg	Class Size Range	Class Size Target
preK	42	45	47	2	4.4%					
K	129	127	118	(9)	-7.1%			19.7	17 - 21	19
1	133	129	138	9	7.0%	0	9	19.7	17 - 21	19
2	153	140	141	1	0.7%	7	8	20.1	18 - 22	20
3	134	152	158	6	3.9%	(1)	5	19.8	18 - 22	20
Sub-total	591	593	602	9	1.5%					
4	190	137	135	(2)	-1.5%	3	1	19.3	20 - 24	22
5	157	192	190	(2)	-1.0%	2	0	21.1	20 - 24	22
Sub-total	347	329	325	(4)	-1.2%					
preK-5 Total	938	922	927	5	0.5%					

Elementary Breakout	PreK	K	1	2	3	Total preK-3
Country	25	58	60	81	78	302
Woodland	22	60	78	60	80	300
Total	47	118	138	141	158	602

TABLE A: 6-12 ENROLLMENT

Grade	2016-17 Actual	2017-18 Projected	2017-18 Actual as of 10/1/2017	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change	2017-18 Class Size Avg
6	165	156	160	4	2.6%			22.9
7	168	162	159	(3)	-1.9%	(3)	(6)	19.9
8	181	172	165	(7)	-4.1%	4	(3)	20.6
MS Total	514	490	484	(6)	-1.2%			
9	171	175	173	(2)	-1.1%	(6)	(8)	
10	201	168	171	3	1.8%	(3)	0	
11	147	195	199	4	2.1%	(6)	(2)	
12	186	149	150	1	0.7%	2	3	
HS Total	705	687	693	6	0.9%			
Grade 6 - Grade 12 Total	1,219	1,177	1,177	0	0.0%			

Grade pK - Grade 12 Total	2,157	2,099	2,104	5	0.2%
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TABLE B: DISTRIBUTION OF ENROLLMENT BY RESIDENCY

- Weston residents
 - Two (2) foreign exchange students and one (1) I-20 student are included in the High School resident figure
- METCO
 - By School Committee policy, Weston accepts up to 2 students per Kindergarten section annually
- Faculty / Staff Children
 - By collective bargaining agreements, faculty may enroll their children in WPS. Staff children may also enroll their children but on a space-available basis

	Resident	METCO	Faculty / Staff	Total
Elem.	827	80	20	927
Middle	437	34	13	484
High	641	47	5	693
Total	1,905	161	38	2,104

TABLE E: WESTON SCHOOL-AGE CHILDREN PLACEMENT

- Based on annual census data
 - Missing or inaccurate census data will impact the filing
- Census data verified against the student information system
- In-state private schools no longer need to report students to home district
- An annual snapshot

	1/1/16	1/1/17	Variance
Weston Public	1,933	1,897	-36
Vocational	3	7	+4
Collaboratives	7	7	0
Out of District	8	25	+17
Home Schooled	12	9	-3
In-State Private	516	512	-4
Out of State Private	22	28	+6

Note: METCO and faculty/staff children are not included in the January 1 Student Attending Report

TABLE F: COURSE SELECTION SIZES

- Annual snapshot of enrollment
- Course changes occur throughout the year
- Report details number of courses offered i.e Speech (1 of 10)
- Report details when course is running
 - Second semester course enrollments will change prior to classes starting
- Report provides the average number of students across all sections of the course

	Over 25	Under 12	Classes of 12 to 14
High School			
Core Courses	0	8	27
Electives	9	3	11
Middle School			
Core Courses	2	1	8
Electives	24	1	15

TABLE F: COURSE SELECTION SIZES

HIGH SCHOOL

	Under 12	Classes of 12-14
AP Courses	1 Course	2 Courses
English	1 Course	7 Courses
Soc. Studies	1 Course	1 Course
Mathematics	2 Courses	8 Courses
Science	2 Courses	4 Courses
World Lang.	1 Course	5 Courses
Perf./Visual Art	3 Courses	6 Courses
Health/PE	0 Courses	5 Courses

MIDDLE SCHOOL

	Under 12	Classes of 12-14
English	0 Courses	2 Courses
Soc. Studies	0 Courses	0 Courses
Mathematics	0 Courses	3 Courses
Science	0 Courses	0 Courses
World Lang.	1 Course	3 Courses
Perf./Visual Art	0 Courses	15 Courses
Health/PE	1 Course	0 Courses

ENROLLMENT PROJECTION DEVELOPMENT

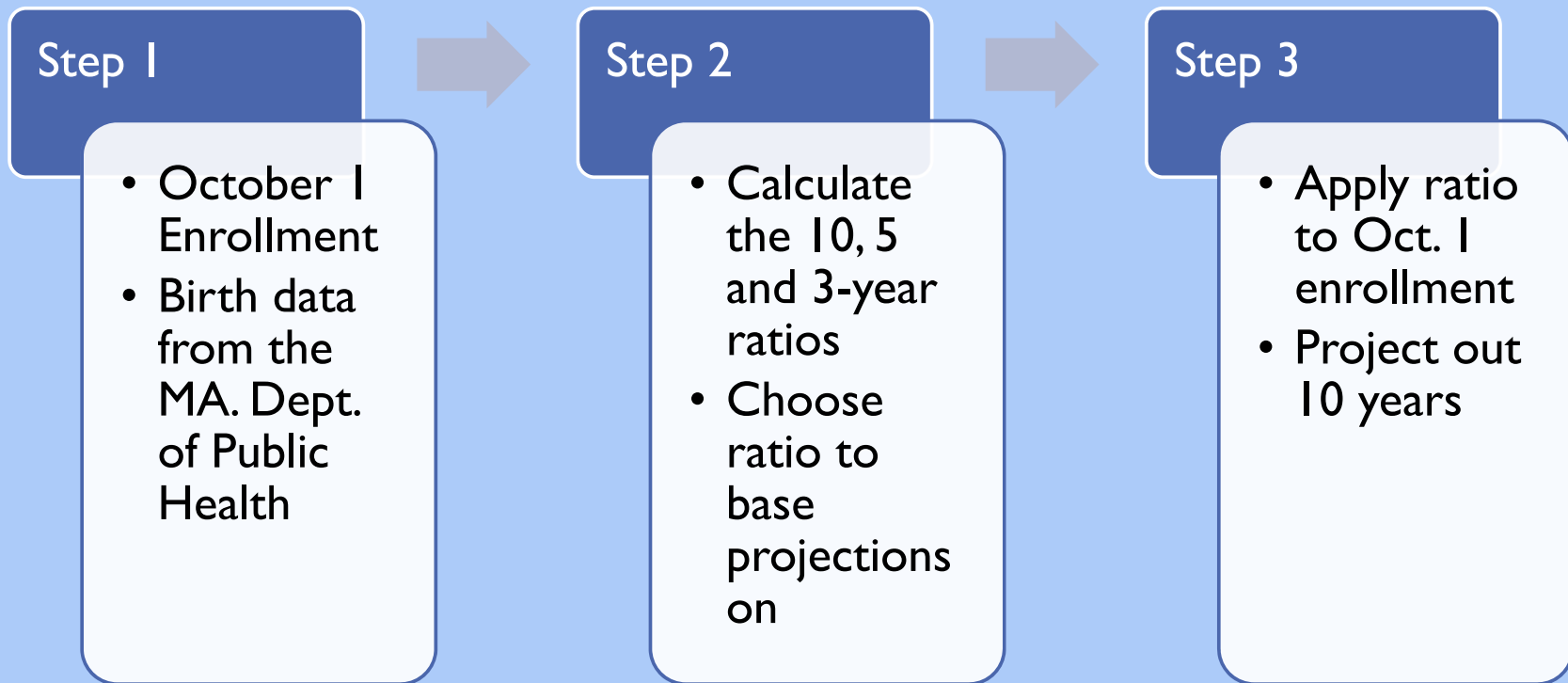


TABLE K: PROJECTED ENROLLMENT 2018-2019

- Projects the following changes:
 - Elementary (927 to 863), decrease of 64
 - Middle (484 to 508), increase of 24
 - High (693 to 700), increase of 7
- Actual versus projected have varied over the years
- Summer move-ins range from 60-100 new students, range of grades (unpredictable)
- Monitor enrollments regularly to determine any changes to sections
 - SY17-18: Class size reserve and a kindergarten section remained unfilled, funds returned to the Town

	Ratio	17-18	18-19
Birth Data		55	
Pre-School		47	45
Kindergarten	1.97	118	108
Grade 1	1.04	138	122
Grade 2	1.07	141	148
Grade 3	1.02	158	143
Grade 4	1.03	135	162
Grade 5	1.00	190	135
Grade 6	1.02	160	193
Grade 7	0.97	159	155
Grade 8	1.01	165	160
Grade 9	0.97	173	160
Grade 10	0.99	171	171
Grade 11	0.98	199	167
Grade 12	1.02	150	202
Total		2,104	2,072

QUESTIONS?

