



**Technology**

**Department:** Information Technology  
**Director:** Dr. Lee McCanne  
**Address:** 89 Wellesley Street  
Weston MA 02493

**PH:** 781-786-5250  
**Fax:** 781-786-5279



The Information Technology (IT) department is responsible for the ongoing maintenance and replacement of all technology equipment for the schools. Information technology works collaboratively with faculty in the identification and testing of emerging educational hardware and software.

#### Facts about Information Technology:

- Weston Public Schools manages over 522 iPads, 1,242 Chromebooks, 384 laptops, 308 desktop computers, 201 printers/copiers, 446 IP telephones, 277 wireless access points, 865 enterprise class network switches, 40 servers, 171 projectors, and hundreds of related educational equipment such as document cameras, sound lift system, science probes, etc.
- Our Technology Integration Specialists (faculty) work to implement state defined Digital Literacy Standards K-12 and support integrated instructional practices throughout the district.
  - The Field School is going into their 8th year of a 1:1 Chromebook environment with devices staying within the school.
  - The Middle School is going into their 11th year of a full 1:1 environment with Chromebook going home with students.
  - The High School is going into their 9th year of Bring Your Own Laptop (BYOL) program.

**Full Time Equivalent (FTE) History:**

	FY'18 Actual	FY'19 Actual	FY'20 Actual	FY'21 Actual	FY'22 Actual	FY'23 Proposed
All Faculty and Staff	13.03 FTE	12.23 FTE	12.23 FTE	13.025 FTE	12.025 FTE	12.650 FTE

**Budget and Expenditure History by Major Category:**

	FY'18 Actual	FY'19 Actual	FY'20 Actual	FY'21 Actual	FY'22 Budgeted	FY'23 Proposed
Salary and Other Compensation	\$1,009,961	\$879,670	\$979,243	\$1,027,386	\$1,011,144	\$1,046,114
Instructional and Supply Materials	\$116,378	\$152,965	\$140,249	\$171,568	\$144,065	\$147,255
Contracted Services	\$220,545	\$223,542	\$177,148	\$226,996	\$226,536	\$230,910
Contracted Student Services	\$	\$	\$	\$	\$	\$
Utilities	\$	\$	\$	\$	\$	\$
Equipment and Vehicles	\$323,688	\$358,591	\$348,673	\$352,481	\$356,949	\$356,949
State Aid and Offset Accounts	<u>(\$15,000)</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Total	\$1,655,572	\$1,614,768	\$1,645,313	\$1,778,431	\$1,738,694	\$1,781,228

**Significant Changes to the FY'23 Proposed Budget:**

Location	Description	FTE	FTE \$	Other	Total
Districtwide	FTE Changes	0.625	\$31,882		\$31,882
Districtwide	Collective Bargaining Changes		\$3,088		\$3,088
Districtwide	Security Audit with Town			\$4,374	\$4,374
Districtwide	Software			\$3,190	\$3,190
<b>TOTAL</b>		<b>.625</b>	<b>\$34,970</b>	<b>\$7,564</b>	<b>\$42,534</b>

Technology

Org	Loc	Prog	Obj	DESE Function Number	Description	FY'21 Expended	FY'22 Approved Budget	FY'22 FTE	FY'23 Proposed Budget	FY'23 FTE	FY'23 \$ Change	FY'23 FTE Change	% Change	Comments
					<b>Technology</b>									
135	01	242	107	1450	TECH DIRECTOR SALARY	\$ 142,181.01	\$ 144,251	0.900	\$ 144,251	0.900	\$ -	0.000	0.00%	
135	01	242	130	1450	TECH NETWORK/SYSTEMS/DATA MANAGERS	\$ 252,432.87	\$ 257,402	2.750	\$ 257,402	2.750	\$ -	0.000	0.00%	
135	01	242	162	2353	TECH SUMMER WORKSHOP SALARIES	\$ -	\$ 4,000		\$ 4,000		\$ -	0.000	0.00%	
135	01	242	201	1450	TECH SECRETARY SALARY	\$ 523.79	\$ 12,338		\$ 12,338		\$ -	0.000	0.00%	
135	01	242	211	1450	TECH COORDINATOR/DEVICE ACCT MANAGER	\$ 132,821.78	\$ 136,643	2.000	\$ 152,584	2.313	\$ 15,941	0.313	11.67%	12.5 hours extra
135	01	242	253	1450	TECH SUMMER CLERICAL SALARY	\$ 24,774.37	\$ 5,500		\$ 5,500		\$ -	0.000	0.00%	
135	01	242	299	1450	TECH WEBMASTER	\$ 16,995.00	\$ 15,912		\$ 15,912		\$ -	0.000	0.00%	
135	01	242	405	1450	TECH SOFTWARE MAINTENANCE	\$ 3,354.72	\$ 2,300		\$ 2,300		\$ -		0.00%	
135	01	242	408	2453	TECH COMPUTER MAINTENANCE	\$ 49,883.38	\$ 43,000		\$ 43,000		\$ -		0.00%	
135	01	242	421	2453	TECH SPEAKER/CONSULTANT FEES	\$ 30,402.68	\$ 29,609		\$ 33,983		\$ 4,374		14.77%	Joint security audit with Town
135	01	242	449	2453	TECH MOBILE PHONE SERVICES	\$ 1,063.13	\$ 2,760		\$ 2,760		\$ -		0.00%	
135	01	242	451	4400	TECH INTERNET SERVICE PROVIDERS	\$ 28,982.25	\$ 42,268		\$ 42,268		\$ -		0.00%	
135	02	242	476	4400	TECH PROTECTION OF PROPERTY	\$ 4,088.00	\$ -		\$ -		\$ -		0.00%	
135	01	242	501	2430	TECH SUPPLIES	\$ 5,756.23	\$ 1,515		\$ 1,515		\$ -		0.00%	
135	01	242	505	2455	TECH SOFTWARE	\$ 71,927.82	\$ 44,850		\$ 44,850		\$ -		0.00%	
135	01	242	606	2357	TECH MEMBERSHIP DUES	\$ 193.00	\$ 800		\$ 800		\$ -		0.00%	
135	01	242	630	2110	TECH TRAVEL & CONFERENCE	\$ 2,917.00	\$ 2,500		\$ 2,500		\$ -		0.00%	
135	01	242	802	2451	TECH REPLACEMENT EQUIPMENT	\$ 333,741.30	\$ 356,949		\$ 356,949		\$ -		0.00%	
						<b>\$1,102,038.33</b>	<b>\$1,102,597</b>	<b>5.650</b>	<b>\$1,122,912</b>	<b>5.963</b>	<b>\$ 20,315</b>	<b>0.313</b>	<b>1.84%</b>	
135	11	115	411	2357	CS PROF DEV TRAINING/COURSE FEES	\$ 425.00	\$ 2,289		\$ 2,289		\$ -		0.00%	
135	11	242	110	2305	CS TECH INTEGRATION SPECIALIST SALARY	\$ 34,491.05	\$ 35,181	0.330	\$ 35,181	0.330	\$ -	0.000	0.00%	
135	11	242	203	2250	CS TECH PARAPROFESSIONAL SALARY	\$ 52,929.45	\$ -	0.000	\$ 15,941	0.313	\$ 15,941	0.313	100.00%	12.5 hours extra
135	11	242	408	2453	CS TECH COMPUTER MAINTENANCE	\$ 2,906.27	\$ 5,000		\$ 5,000		\$ -		0.00%	
135	11	242	476	2453	CS TECH PROTECTION OF PROPERTY	\$ 972.00	\$ 1,000		\$ 1,000		\$ -		0.00%	
135	11	242	501	2430	CS TECH SUPPLIES	\$ 1,910.95	\$ 1,900		\$ 1,900		\$ -		0.00%	
135	11	242	505	2455	CS TECH SOFTWARE	\$ 5,892.38	\$ 5,000		\$ 5,638		\$ 638		12.76%	
135	11	242	802	7500	CS TECH REPLACEMENT EQUIPMENT	\$ 10,213.26	\$ -		\$ -		\$ -		0.00%	
						<b>\$ 109,740.36</b>	<b>\$ 50,370</b>	<b>0.330</b>	<b>\$ 66,949</b>	<b>0.643</b>	<b>\$ 16,579</b>	<b>0.313</b>	<b>32.91%</b>	
135	12	115	411	2357	WS PROF DEV TRAINING/COURSE FEES	\$ 425.00	\$ 2,289		\$ 2,289		\$ -		0.00%	
135	12	242	110	2305	WS TECH INTEGRATION SPECIALIST SALARY	\$ 34,490.84	\$ 35,181	0.330	\$ 35,181	0.330	\$ -	0.000	0.00%	
135	12	242	203	2250	WS TECH PARAPROFESSIONAL SALARY	\$ 47,951.24	\$ 52,272	1.000	\$ 52,272	1.000	\$ -	0.000	0.00%	
135	12	242	408	2453	WS TECH COMPUTER MAINTENANCE	\$ 2,436.11	\$ 5,000		\$ 5,000		\$ -		0.00%	
135	12	242	476	2453	WS TECH PROTECTION OF PROPERTY	\$ 1,000.00	\$ 1,000		\$ 1,000		\$ -		0.00%	
135	12	242	501	2430	WS TECH SUPPLIES	\$ 2,128.19	\$ 1,900		\$ 1,900		\$ -		0.00%	
135	12	242	505	2455	WS TECH SOFTWARE	\$ 4,190.31	\$ 5,000		\$ 5,638		\$ 638		12.76%	
135	12	242	802	7500	WS TECH REPLACEMENT EQUIPMENT	\$ 8,526.86	\$ -		\$ -		\$ -		0.00%	
						<b>\$ 101,148.55</b>	<b>\$ 102,642</b>	<b>1.330</b>	<b>\$ 103,280</b>	<b>1.330</b>	<b>\$ 638</b>	<b>0.000</b>	<b>0.62%</b>	
135	14	115	411	2357	FS PROF DEV TRAINING/COURSE FEES	\$ 349.00	\$ 2,289		\$ 2,289		\$ -		0.00%	
134	14	242	110	2305	FS TECH INTEGRATION SPECIALIST SALARY	\$ 35,536.03	\$ 36,247	0.340	\$ 36,247	0.340	\$ -	0.000	0.00%	
135	14	242	203	2250	FS TECH PARAPROFESSIONAL SALARY	\$ 53,973.28	\$ 54,924	1.000	\$ 54,974	1.000	\$ 50	0.000	0.09%	
135	14	242	408	2453	FS TECH COMPUTER MAINTENANCE	\$ 2,851.56	\$ 5,000		\$ 5,000		\$ -		0.00%	

Technology

Org	Loc	Prog	Obj	DESE Function Number	Description	FY'21 Expended	FY'22 Approved Budget	FY'22 FTE	FY'23 Proposed Budget	FY'23 FTE	FY'23 \$ Change	FY'23 FTE Change	% Change	Comments
135	14	242	476	2453	FS TECH PROTECTION OF PROPERTY	\$ 1,000.00	\$ 1,000		\$ 1,000		\$ -		0.00%	
135	14	242	501	2430	FS TECH SUPPLIES	\$ 1,728.21	\$ 1,900		\$ 1,900		\$ -		0.00%	
135	14	242	505	2455	FS TECH SOFTWARE	\$ 5,513.59	\$ 10,000		\$ 10,638		\$ 638		6.38%	
						<b>\$ 100,951.67</b>	<b>\$ 111,360</b>	<b>1.340</b>	<b>\$ 112,048</b>	<b>1.340</b>	<b>\$ 688</b>	<b>0.000</b>	<b>0.62%</b>	
135	21	115	411	2357	MS PROF DEV TRAINING/COURSE FEES	\$ 450.00	\$ 2,289		\$ 2,289		\$ -		0.00%	
135	21	242	110	2305	MS TECH TEACHER SALARY	\$ 37,914.75	\$ 38,761	0.500	\$ 40,280	0.500	\$ 1,519	0.000	3.92%	Step Increase
135	21	242	119	2305	MS TECH VIDEO SPECIALIST	\$ 750.00	\$ -		\$ -		\$ -		0.00%	
135	21	242	130	2305	MS TECH NETWORK MANAGER	\$ 5,000.00	\$ -		\$ -		\$ -		0.00%	
135	21	242	203	2250	MS TECH PARAPROFESSIONAL SALARY	\$ 60,588.93	\$ 76,790	1.375	\$ 76,790	1.375	\$ -	0.000	0.00%	
135	21	242	408	2453	MS TECH COMPUTER MAINTENANCE	\$ 31,179.72	\$ 30,000		\$ 30,000		\$ -		0.00%	
135	21	242	476	2453	MS TECH PROTECTION OF PROPERTY	\$ 1,260.40	\$ 1,000		\$ 1,000		\$ -		0.00%	
135	21	242	501	2430	MS TECH SUPPLIES	\$ 1,571.94	\$ 2,200		\$ 2,200		\$ -		0.00%	
135	21	242	505	2455	MS TECH SOFTWARE	\$ 31,811.18	\$ 30,000		\$ 30,638		\$ 638		2.13%	
						<b>\$ 170,526.92</b>	<b>\$ 181,040</b>	<b>1.875</b>	<b>\$ 183,197</b>	<b>1.875</b>	<b>\$ 2,157</b>	<b>0.000</b>	<b>1.19%</b>	
135	31	115	411	2357	HS PROF DEV TRAINING/COURSE FEES	\$ 1,450.00	\$ 2,500		\$ 2,500		\$ -		0.00%	
135	31	242	110	2305	HS TECH TEACHER SALARY	\$ 35,106.25	\$ 38,761	0.500	\$ 40,280	0.500	\$ 1,519	0.000	3.92%	Step Increase
135	31	242	203	2250	HS TECH PARAPROFESSIONAL SALARY	\$ 58,925.07	\$ 66,981	1.000	\$ 66,981	1.000	\$ -	0.000	0.00%	
135	31	242	408	2453	HS TECH COMPUTER MAINTENANCE	\$ 48,609.19	\$ 44,943		\$ 44,943		\$ -		0.00%	
135	31	242	476	2453	HS TECH PROTECTION OF PROPERTY	\$ 13,907.67	\$ 1,000		\$ 1,000		\$ -		0.00%	
135	31	242	501	2430	HS TECH SUPPLIES	\$ 3,950.34	\$ 4,000		\$ 4,000		\$ -		0.00%	
135	31	242	505	2455	HS TECH SOFTWARE	\$ 32,077.20	\$ 32,500		\$ 33,138		\$ 638		1.96%	
						<b>\$ 194,025.72</b>	<b>\$ 190,685</b>	<b>1.500</b>	<b>\$ 192,842</b>	<b>1.500</b>	<b>\$ 2,157</b>	<b>0.000</b>	<b>1.13%</b>	
						<b>\$1,778,431.55</b>	<b>\$1,738,694</b>	<b>12.025</b>	<b>\$1,781,228</b>	<b>12.650</b>	<b>\$ 42,534</b>	<b>0.625</b>	<b>2.45%</b>	