

Grants and Revolving



Grant Funds



Weston Public Schools is the recipient of a variety of grant funds. Sources include state, federal, and private grants. Most of the grants Weston receives are administered by the Massachusetts Department of Elementary and Secondary Education (MA DESE). Below is a summary of grants by type and authorization that the district has received since fiscal year 2016.

State Grants	Legislative Authority
Comprehensive School Health Grant	M.G.L. Ch. 71 Sec. 37A
Enhanced School Health (MA DPH) ¹	M.G.L. Ch. 71 Sec. 37A
Kindergarten (MA DESE)	M.G.L. Ch. 71 Sec. 37A
METCO (MA DESE)	M.G.L. Ch. 71 Sec. 37A
Federal Grants	Legislative Authority
American Rescue Plan Grants	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Covid Relief Fund Grant	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
ESSER Grants	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Title I: Part A	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Title IIA: Teacher Quality	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Title III: English Immersion	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Title IV: Student Support	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Special Education Early Childhood	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Special Education I.D.E.A.	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Special Education Program Improvement	M.G.L. Ch. 44 Sec. 53A, Ch. 70 Sec. 37A
Private Grants	Legislative Authority
MA. Cultural Council	M.G.L. Ch. 71, Sec. 37A
edX	M.G.L. Ch. 71, Sec. 37A
FIRST	M.G.L. Ch. 71, Sec. 37A
Green STEAM	M.G.L. Ch. 71, Sec. 37A
Percussion Around the World	M.G.L. Ch. 71, Sec. 37A
St. Peter's Episcopal Church	M.G.L. Ch. 71, Sec. 37A
STARs Residency	M.G.L. Ch. 71, Sec. 37A
Private Grants	Legislative Authority
Weston Education Enrichment Fund Committee (WEEFC)	Article 28, Weston Town Meeting, 1985

When applying for grants Weston Public Schools is mindful of the budgetary impact on the Town when grant funds are reduced and/or eliminated. We are mindful about funding employees with grant funding sources given their vulnerability.

¹ MA DPH is the Massachusetts Department of Public Health

Significant Trends:



Although no grant is guaranteed year-to-year, some funding sources are more stable than others. For instance, the Special Education I.D.E.A. a federally funded grant, is expected to continue in the future. Although our funding level may fluctuate slightly year-to-year, there is an expectation these funds will continue to supplement the costs of providing mandated special education services to eligible students. For the past 38-years, WEEFC has successfully raised funds to provide enrichment opportunities for all students. This success is expected to continue.

Title I Grant (Reading and Math Support):

The Title I: Part A grant can be vulnerable for Weston due to the small number of economically disadvantaged students enrolled. Receipt of these funds is based largely on the percentage of free and reduced-price meal benefit recipients living in Weston. The district has received these grants over the past many years, on a sporadic basis. Title I funds provide supplemental services for reading and math instruction for eligible schools. Without the funds, such additional supports would not be as readily available to students. Below is a historical view of the number of participants in the National School Lunch program:

Reporting Period	Total Enrollment	Number of Eligible Students	Percent of Eligible Students
October 2010 (SY'10-11)	2,325	80	3.46%
October 2011 (SY'11-12)	2,306	93	4.03%
October 2012 (SY'12-13)	2,322	110	4.74%
October 2013 (SY'13-14)	2,285	85	3.72%
October 2014 (SY'14-15)	2,253	106	4.70%
October 2015 (SY'15-16)	2,180	125	5.73%
October 2016 (SY'16-17)	2,154	67	3.11%
October 2017 (SY'17-18)	2,104	107	5.09%
October 2018 (SY'18-19)	2,103	108	5.14%
October 2019 (SY'19-20)	2,039	65	3.19%
October 2020 (SY'20-21)	1,906	43	2.26%
October 2021 (SY'21-22)	1,948	36	1.85%
October 2022 (SY'22-23)	2,000	73	3.65%

Metropolitan Council for Educational Opportunity (METCO) Grant:

State grants are most vulnerable to budget reductions. The Metropolitan Council for Educational Opportunity (METCO) grant has varied year to year. In 2009 and again in 2015, the grant was reduced mid-year due to declining state revenues necessitating mid-year state budgetary reductions. Funding is based on three items: legislative authorization; per pupil allocation; and the number of enrolled students. Below is a history of enrollment by METCO students in Weston Public Schools by grade level:

	SY'19-20	SY'20-21	SY'21-22	SY'22-23	SY'23-24
	Actual	Actual	Actual	Actual	Proposed
Kindergarten	14	14	13	12	14
Grade 1	13	13	14	14	12
Grade 2	12	13	13	13	14
Grade 3	14	12	14	11	13
Grade 4	14	13	13	13	11
Grade 5	13	14	12	12	13
Grade 6	13	13	15	12	12
Grade 7	14	12	12	14	12
Grade 8	11	14	11	12	14
Grade 9	10	10	15	10	12
Grade 10	12	10	10	14	10
Grade 11	10	12	11	10	14
Grade 12	<u>13</u>	<u>9</u>	<u>12</u>	<u>11</u>	<u>10</u>
Total	163	159	165	158	161

The METCO grant is awarded in two allotments from the Massachusetts Department of Elementary and Secondary Education (MA DESE): instructional and transportation costs. The instructional award is based on a state-determined per pupil amount multiplied by the October 1 enrollment figures of the previous year. For instance, the fiscal year 2023 grant award was based on the October 2021 enrollment figures (165 students). By School Committee policy (Policy: JFBBA), the district accepts up to two students per section of Kindergarten. In FY'24, we anticipate admitting 14 METCO kindergarten students.

The METCO grant partially covers the costs associated with the Director, three Liaisons, an Administrative Assistant, and academic supports for students. The grant partially covers transportation costs related to transporting students in and out of Boston daily and a portion of teacher salaries in each building. Below is a historical view of the grant:

	FY18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
							Estimate
Total Award	\$958,795	\$1,002,884	\$1,090,502	\$1,146,972	\$1,234,816	\$1,309,765	\$1,309,765
Enrollment Award is Based on	169	160	163	161	165	158	161

The METCO program is funded through three sources of funds: grants, gift, and general funds. Most the costs are carried in the state METCO grant. The funding for the state grant is vulnerable. Below are tables showing the various funding sources (revenue and expense) for FY'22 actual and FY'23 anticipated:

	FTE	Grant Funds		Gift Funds					General Funds	TOTAL
		State Grant 22S317	Title IV 22F309	Breakfast 23950-650	Family Friends 23950-652	St. Peter's 23950-675	Summer Program 23950-678	Fundraising 23950-667	Summer Program 131-14-111-137	
FY'22 Starting Balance		\$ -	\$ -	\$ 1,569	\$ 8,885	\$ 15,589	\$ 14,793	\$ 1,203	\$ -	\$ 42,038
Revenue Receipts		\$ 1,234,816	\$ 17,567	\$ -	\$ 1,935	\$ -	\$ -	\$ -	\$ -	\$ 1,254,318
Total Available Revenue		\$ 1,234,816	\$ 17,567	\$ 1,569	\$ 10,820	\$ 15,589	\$ 14,793	\$ 1,203	\$ -	\$ 1,296,356
Teacher Salary Offset		\$ 240,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,892
Coordinator Salary	0.50	\$ 71,419	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,419
Liaisons	3.50	\$ 398,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398,287
Secretary Salary	0.63	\$ 35,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,538
Community Liaison		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Driver Salary Offset (Funded)		\$ 322,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,000
Driver Salary Offset (Unfunded)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bus Monitor Salary Offset		\$ 37,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,521
Targeted Academic Support										\$ -
Standardized Testing Prep		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transitional Programs										\$ -
Kindergarten Transitions		\$ -	\$ 3,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,588
S.O.A.R. (Field and Middle)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398	\$ -	\$ -	\$ 398
High School Summer Program		\$ 8,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,625
Other Expenses		\$ 120,534	\$ 13,979	\$ -	\$ 2,812	\$ -	\$ -	\$ 42	\$ -	\$ 137,368
Expenditures	4.63	\$ 1,234,816	\$ 17,567	\$ -	\$ 2,812	\$ -	\$ 398	\$ 42	\$ -	\$ 1,255,636
FY'22 Ending Balance		\$ -	\$ -	\$ 1,569	\$ 8,007	\$ 15,589	\$ 14,395	\$ 1,160	\$ -	\$ 40,720

Currently, the METCO state grant does not fully cover the costs associated with the program. There are several activities and needs of the program that exceed the grant budget. The largest shortfall is in transportation. Currently, the district provides transportation to METCO students through elementary, middle/high, summer program, and late buses. The shortfall is covered by the district's general fund transportation budget.

	FTE	Grant Funds		Gift Funds					General Funds	TOTAL
		State Grant 22S317	Title IV 22F309	Breakfast 23950-650	Family Friends 23950-652	St. Peter's 23950-675	Summer Program 23950-678	Fundraising 23950-667	Summer Program 131-14-111-137	
FY'23 Starting Balance		\$ -	\$ -	\$ 1,569	\$ 8,007	\$ 15,589	\$ 14,395	\$ 1,160	\$ -	\$ 40,720
Revenue Receipts		\$ 1,309,765	\$ 19,090	\$ -	\$ 1,495	\$ -	\$ 1,400	\$ -	\$ -	\$ 1,331,750
Total Available Revenue		\$ 1,309,765	\$ 19,090	\$ 1,569	\$ 9,502	\$ 15,589	\$ 15,795	\$ 1,160	\$ -	\$ 1,372,470
Teacher Salary Offset		\$ 486,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 486,585
Coordinator Salary	0.50	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,605
Liaisons	3.50	\$ 349,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349,878
Secretary Salary	0.80	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Community Liaison		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Driver Salary Offset (Funded)		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Bus Monitor Salary Offset		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Targeted Academic Support										\$ -
Standardized Testing Prep		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transitional Programs										\$ -
Kindergarten Transitions		\$ -	\$ 3,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,550
S.O.A.R. (Field and Middle)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,736	\$ -	\$ -	\$ 3,736
High School Summer Program		\$ 7,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,927
Other Expenses		\$ 11,770	\$ 15,540	\$ -	\$ 1,111	\$ -	\$ -	\$ -	\$ -	\$ 28,421
Expenditures	4.80	\$ 1,309,765	\$ 19,090	\$ -	\$ 1,111	\$ -	\$ 3,736	\$ -	\$ -	\$ 1,333,703
FY'23 Ending Balance		\$ -	\$ -	\$ 1,569	\$ 8,391	\$ 15,589	\$ 12,058	\$ 1,160	\$ -	\$ 38,767

Weston Education Enrichment Fund Committee Grants:

On May 20, 1985, Town Meeting approved Article 28: Weston Education Enrichment Fund. The Town voted unanimously to establish a trust fund to accept donations for the following (excerpt from Town Meeting Article):

1. The purpose of the Fund is to provide services, materials, equipment and instruction throughout the Town of Weston School System to augment and enrich the Weston Public Schools by providing opportunities for students and teachers of an educational and/or athletic nature.
2. All gifts and donations received into the Fund are to be placed in trust with and shall be administered by the Commissioner of Trust Funds of the Town, who shall invest and reinvest the same in accordance with law and may use both principal and income of the Fund to such ends if so permitted by the terms of the donation.
3. The School Committee is herewith authorized and directed to appoint the Weston Education Enrichment Fund Committee (the Fund Committee) to serve as a permanent subcommittee of the School Committee, the number of members, terms of office and other qualifications of said Committee to be as the School Committee may from time to time determine.

The Weston Education Enrichment Fund Committee (WEEFC) grant awards are based on the level of fundraising in any given year. Grant awards fall into a few categories:

Mini-Grants, which average \$500, supply funds for materials and equipment for classroom projects, guest artists or speakers, and educational field trips.

Project Grants, which can range from \$1,000 to many thousand, fund more extensive, interdisciplinary projects and more costly equipment purchases.

Creative Arts and Science Council Grants range in size and fund supplies and guest speakers.

Ben Sandalls, an endowment fund in memory of a Weston Public School student, was established as a separate fund. WEEFC oversees the expenditure of its income each year to support a program which enriches the creative writing curriculum in the schools.

WEEFC funds enrichment programs for pre-K through Grade 12. These funds greatly enhance the educational experience of all students in Weston. Although donations have been consistent over the past few years (between \$50k and \$200K), the forecast assumes a \$5K reduction in each of the next few years due to an expected decline in enrollment.

Org	Obj	DESE	Description	FY'22 Expended	FY'23 Budget (New and Carryforward)	Location
821	201	1410	Administrative Asst. Salary		\$ 7,557	Case House
821	425	1110	Contracted Services		\$ 1,000	Case House
821	60017	1110	WEEFC Committee Expenses		\$ 6,977	Case House
821 TOTAL			WEEFC COMMITTEE TOTAL	\$ -	\$ 15,533	
822	79718		Greenhouse Gardening With Lands Sake		\$ 991	High
822	82920		HS Reading & Drawing		\$ 4	High
822	83620		HS Climate Art Shows		\$ 178	High
822	83720		Elementary Food Allergy Awareness		\$ 900	Country, Woodland, Field
822	80421		Vide Capture Cards for Athletics Boradcasting		\$ 111	High
822	80422		FY22 Travel Science Sounds		\$ 912	Country, Woodland
822	80522		FY22 WS Circle of Songs	\$ 800	\$ -	Woodland
822	80722		FY22 WS Migrate vs Hibernate	\$ 300	\$ -	Woodland
822 TOTAL			WEEFC MINI-GRANT TOTAL	\$ 1,100	\$ 3,096	
823	70414	3520	Deposit Funds for Creative Arts Programming		\$ 2,225	All
823	73714	2357	Principal's Discretionary Fund-Woodland		\$ 1,713	Woodland
823	73814	2357	Principal's Discretionary Fund-Country		\$ 3,793	Country
823	73914	2357	Principal's Discretionary Fund-Field	\$ 1,043	\$ 2,642	Field
823	74014	2357	Principal's Discretionary Fund-Middle		\$ 24	Middle
823	77118	2357	Professional Development	\$ 259	\$ 2	All
823	77818	2357	Assistant Superintendent Discretionary Funds	\$ 1,250	\$ 2,299	All
823	81718		Land's Sake Program with WPS for 2018-2019-C, W & F		\$ 1,200	Elementary
823	83919		Edventi Substance Abuse Education Program		\$ 25	High School
823	85919		Six Degree of Freedom Motion Simulator		\$ 225	High
823	86619		June Academy		\$ 1,763	High
823	80120		Professional Development 2019-2020	\$ 2,564	\$ 9,259	All
823	80320		Musical Production: Choreographer	\$ 1,500	\$ -	High
823	80420		Musical Production: Costumer	\$ 1,500	\$ -	High
823	80520		Land's Sake Program with WpS for 2019-2020		\$ 1	Country, Woodland, Field
823	80620		Suitcase Storis at Werston High School		\$ 2,600	High
823	80720		PTO Creative Arts Author Lyn Hoopes for 2019-2020		\$ 5,916	Country,Woodland
823	81320		PTO Creative Artist Melissa Stewart for 2019-2020		\$ 1,500	
823	81620		PTO Creative Artist David Kelly for 2019-2020		\$ 1,200	
823	81820		3D Maunufacturing		\$ 15	
823	81920		Glass Blowing at Luke Adams Studios		\$ 765	High
823	82120		Be Ahead of the Game		\$ 30	Country, Woodland, Pre-Schools
823	82520		K-5 Math & science Night		\$ 423	Country, Woodland, Field
823	82720		Middle School Rehearsal for Life		\$ 150	Middle
823	83320		FS & MS Gaga Ball Pit		\$ 650	Field, Middle
823	83520		HS Racial Identity Field Trip		\$ 180	High

Org	Obj	DESE	Description	FY'22 Expended	FY'23 Budget (New and Carryforward)	Location
823	83820		MS Archaeological Dig Gr.6	\$ 1,800	\$ -	Middle
823	80921		Disc Golf	\$ 5,391	\$ (511)	Middle, High
823	81421		Virtual Band, Chorus & Orchestra, Part 2		\$ 1,290	All
823	81821		Jack Gantos Writing Presentation	\$ 3,000	\$ -	Middle
823	81921		Making real World Connections: PCR & Fluorescence		\$ 673	High
823	82121		Middle School Garden	\$ 292	\$ 284	Middle
823	82221		Field School Garden		\$ 989	Field
823	82321		Kasiisi School Connection in Uganda		\$ 1,410	Field
823	82721		Phase 2A Social Justice Mural		\$ 38	High
823	82821		FY21 Landsake Programs	\$ 3,500	\$ -	Elementary
823	80122		FY22 Landsake Programs (Part 2 of FY22)	\$ 1,900	\$ 1,600	Elementary
823	80222		FY22 Turtle Headstarting	\$ 975	\$ 175	Elementary
823	80322		FY22 Rob Buyea Author	\$ 1,500	\$ -	Field
823	80622		FY22 WS Ahead of the Game	\$ 2,250	\$ -	Woodland
823	80822		FY22 MS Speaker Ivy Watts SEL Focus	\$ 1,300	\$ -	Middle
823	80922		FY22 Native Peoples Program	\$ 1,000	\$ -	Country, Woodland
823	81022		FY22 Arch Excavation Lab		\$ 2,000	Middle
823	81122		FY22 Creative Arts Virtual Author Visits	\$ 9,930	\$ 270	Elementary
823	81222		FY22 Tuba Purchase	\$ 7,499	\$ -	Middle, High
823	81322		FY22 Innovations Center	\$ 29,830	\$ 24,598	Field
823	81422		FY22 Classroom Tower Gardens	\$ 6,155	\$ 45	Elementary
823 TOTAL			WEEFC ADMINISTRATIVE GRANT TOTAL		\$ 71,459	
			FY'22 WEEFC GRANT TOTAL		\$ 90,088	

Grant Funds	FY'20 Actual	FY'21 Actual	FY'22 Actual	FY'23 Approved Budget	FY'24 Recommended Budget	FY'25 Forecast	FY'26 Forecast	FY'27 Forecast	FY'28 Forecast
<i>Federal Grants</i>									
American Rescue Plan: IDEA	\$ -	\$ -	\$ 88,994		\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan: IDEA (Carry Forward)	\$ -	\$ -	\$ -	\$ 67,196	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan: IDEA Early Childhood	\$ -	\$ -	\$ 14,557		\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan: Homeless Children	\$ -	\$ -	\$ 3,949		\$ -	\$ -	\$ -	\$ -	\$ -
COVID Relief Fund	\$ -	\$ 462,825	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
COVID School Nutrition	\$ -	\$ 2,760	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Early Education Special Education	\$ 24,518	\$ 24,592	\$ 24,805	\$ 25,764	\$ 25,764	\$ 25,506	\$ 25,251	\$ 24,999	\$ 24,749
Early Education Special Ed (Carry Forward)	\$ -	\$ -	\$ 1,689		\$ -				
Early Childhood Program Improvement	\$ -	\$ 1,565	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ESSER	\$ -	\$ 163,252	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
ESSER II	\$ -	\$ -	\$ 585,300	\$ 241,929	\$ -	\$ -	\$ -	\$ -	\$ -
ESSER III	\$ -	\$ -	\$ 212,671	\$ 528,208	\$ 1,095,795	\$ -	\$ -	\$ -	\$ -
Special Education I.D.E.A.	\$ 649,432	\$ 511,299	\$ 566,145	\$ 688,260	\$ 688,260	\$ 681,377	\$ 674,564	\$ 667,818	\$ 661,140
Special Education I.D.E.A. (Carry Forward)	\$ 168,508	\$ 200	\$ 157,865	\$ 101,602	\$ -	\$ -	\$ -	\$ -	\$ -
Special Education Program Improvement	\$ -	\$ 15,482	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Special Disproportionality	\$ -	\$ 5,645	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Title I	\$ 191,712	\$ 248,077	\$ 266,800	\$ 265,493	\$ 265,493	\$ 262,838	\$ 260,210	\$ 257,608	\$ 255,032
Title I (Carry Forward)	\$ 7,644	\$ 100	\$ 10,183		\$ -	\$ -	\$ -	\$ -	\$ -
Title IIA: Teacher Quality	\$ 45,007	\$ 52,916	\$ 33,481	\$ 46,049	\$ 46,049	\$ 45,589	\$ 45,133	\$ 44,681	\$ 44,234
Title IIA: Teacher Quality (Carry Forward)	\$ -	\$ 100	\$ -	\$ 17,322	\$ -	\$ -	\$ -	\$ -	\$ -
Title III: English Language Program	\$ -	\$ -	\$ 6,250	\$ 10,527	\$ 10,527	\$ 10,422	\$ 10,318	\$ 10,214	\$ 10,112
Title III: English Language (Carry Forward)	\$ -	\$ -	\$ -	\$ 5,671	\$ -	\$ -	\$ -	\$ -	\$ -
Title IV: Student Support	\$ 1,500	\$ 14,455	\$ 17,567	\$ 19,090	\$ 19,090	\$ 18,899	\$ 18,710	\$ 18,523	\$ 18,338
Title IV: Student Support (Carry Forward)	\$ -	\$ 9,827	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
<i>State Grants</i>									
Comprehensive School Health Grant	\$ 225,000	\$ 225,000	\$ 241,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
Influence Grant	\$ 1,000	\$ 100	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,980	\$ 1,960	\$ 1,941	\$ 1,921
Massachusetts Coronavirus Prevention Fund	\$ -	\$ 62,025	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Metropolitan Council for Educ. Opp. (METCO)	\$ 1,090,502	\$ 1,146,972	\$ 1,234,816	\$ 1,309,765	\$ 1,309,765	\$ 1,296,667	\$ 1,283,701	\$ 1,270,864	\$ 1,258,155
<i>Private Grants</i>									
STARs Residency	\$ 8,400	\$ 7,700	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Weston Education Enrichment Fund (WEEFC)	\$ 117,923	\$ 200,356	\$ 53,207	\$ 50,000	\$ 50,000	\$ 45,000	\$ 40,000	\$ 35,000	\$ 30,000
Total Grant Revenue	\$ 2,531,146	\$ 3,155,248	\$ 3,521,279	\$ 3,618,876	\$ 3,752,743	\$ 2,628,279	\$ 2,599,846	\$ 2,571,647	\$ 2,543,681

Grant Funds	FY'20 Actual	FY'21 Actual	FY'22 Actual	FY'23 Approved Budget	FY'24 Recommended Budget	FY'25 Forecast	FY'26 Forecast	FY'27 Forecast	FY'28 Forecast
<i>Expenditures</i>									
Salary and Other Compensation	\$ 1,630,209	\$ 2,295,181	\$ 2,411,850	\$ 2,373,639	\$ 2,444,848	\$ 1,500,000	\$ 1,450,000	\$ 1,400,000	\$ 1,350,000
Instructional Materials and Supplies	\$ 116,209	\$ 477,719	\$ 338,357	\$ 204,918	\$ 211,066	\$ 211,066	\$ 211,066	\$ 211,066	\$ 211,066
Contracted Services	\$ 167,561	\$ 218,053	\$ 273,351	\$ 249,147	\$ 256,621	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Contracted Student Services	\$ 335,291	\$ 655,274	\$ 251,226	\$ 565,073	\$ 582,025	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Utilities	\$ -	\$ 3,082	\$ 4,249	\$ 5,540	\$ 5,706	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Equipment and Vehicles	\$ -	\$ 149,514	\$ 34,516	\$ 10,000	\$ 10,300	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
State Aid and Offsets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Grant Expenditures	\$ 2,249,270	\$ 3,798,823	\$ 3,313,549	\$ 3,408,317	\$ 3,510,567	\$ 2,286,066	\$ 2,236,066	\$ 2,186,066	\$ 2,136,066
Excess of Revenue Over (Under) Expenditures	\$ 281,876	\$ (643,575)	\$ 207,730	\$ 210,559	\$ 242,177	\$ 342,213	\$ 363,780	\$ 385,582	\$ 407,615
Transfer to Fund Balance/Carry Forward	\$ 281,876	\$ (643,575)	\$ 207,730	\$ 210,559	\$ 242,177	\$ 342,213	\$ 363,780	\$ 385,582	\$ 407,615

