

Field School



School: Field School
Principal: Daniel Green
Grades: Grade 4 and Grade 5
Address: 16 Alphabet Lane
 Weston MA 02493

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The Field School staff is proudly committed to student success, both academically and socially. This means each student demonstrates academic competence, self-confidence, and an understanding of an appreciation for the learning process. We believe our team organization, flexible grouping, and cooperative learning strategies are integral to maintaining our tradition of academic achievement and our collaborative spirit as a teaching and learning community. We believe our strong partnerships with the Weston community continue to enhance our ability to provide all students with educational opportunities and experiences needed for present and future success and happiness.

Facts about Field School:

- Additional teachers were trained in the Responsive Classroom program and implemented new social emotional learning (SEL) practices in their classrooms.
- Teachers participated in Culturally Responsive Education professional sessions and made connections to their own personal beliefs and work with students across the school.
- Field staff members adopted Illustrative Math, Lucy Calkins Reading, and Social Studies Cornerstones for Civics Engagement Curriculum.
- Field faculty continued to develop our Multi-Tiered System of Supports (MTSS) with a focus on data teams and related Tier 1 and Tier 2 interventions.

Enrollment History (October 1 Figures):

	SY'19-20 Actual	SY'20-21 Actual	SY'21-22 Actual	SY'22-23 Actual	SY'23-24 Proposed
Grade 4	154	137	121	143	142
Grade 5	<u>151</u>	<u>149</u>	<u>142</u>	<u>123</u>	<u>144</u>
Total	305	286	263	266	286

Number of Classroom Sections:

	SY'19-20 Actual	SY'20-21 Actual	SY'21-22 Actual	SY'22-23 Actual	SY'23-24 Proposed
Grade 4	7	7	6	7	7
Grade 5	7	7	7	6	7

Average Class Size Data (October 1 Figures):

	SY'19-20 Actual	SY'20-21 Actual	SY'21-22 Actual	SY'22-23 Actual	SY'23-24 Proposed
Grade 4	22.00	16.10	20.16	20.42	20.29
Grade 5	21.57	17.50	20.29	20.50	20.57

The Class Size Policy, implemented in 2005, recommended a range of 20-24 students per teacher.

Full Time Equivalent (FTE) History:

	FY'19 Actual	FY'20 Actual	FY'21 Actual	FY'22 Actual	FY'23 Budgeted	FY'24 Proposed
All Faculty and Staff	28.29 FTE	28.29 FTE	35.101 FTE	35.07 FTE	27.566 FTE	27.24 FTE

Budget and Expenditure History by Major Category:

	FY'19 Actual	FY'20 Actual	FY'21 Actual	FY'22 Actual	FY'23 Budgeted	FY'24 Proposed
Salary and Other Compensation	\$2,777,102	\$2,693,869	\$2,869,891	\$2,666,841	\$2,576,242	\$2,644,074
Instructional and Supply Materials	\$103,908	\$106,383	\$114,190	\$126,502	\$114,016	\$120,164
Contracted Services	\$45,675	\$42,413	\$50,358	\$52,931	\$68,907	\$63,209
Contracted Student Services	\$	\$	\$	\$	\$	\$
Utilities	\$	\$	\$	\$	\$	\$
Equipment and Vehicles	\$	\$	\$	\$	\$	\$
State Aid and Offset Accounts	<u>(\$66,678)</u>	<u>(\$42,000)</u>	<u>(\$42,000)</u>	<u>(\$48,178)</u>	<u>(\$42,000)</u>	<u>(\$42,000)</u>
Total	\$2,860,007	\$2,860,007	\$2,992,439	\$2,798,096	\$2,717,165	\$2,785,447

Significant Changes to the FY'24 Proposed Budget:

Location	Description	FTE	FTE \$	Other	Total
Schoolwide	FTE Changes	(0.326)	67,832		67,832
Schoolwide	Teaching Supplies / Postage			2,000	2,000
Health	Equipment Maintenance			(250)	(250)
Grade 4	Decrease of Instructional Materials			(1,400)	(1,400)
Grade 5	Incrs of Grade 5 section / Decrs of Materials			(300)	(300)
Art	Equipment Maintenance			300	300
Music	Equipment Maintenance			100	100
TOTAL		(0.326)	\$67,832	\$450	\$68,282

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Org	Loc	Prog	Obj	Description	FY'22 Expended	FY'23 Approved Budget	FY'23 FTE	FY'24 Proposed Budget	FY'24 FTE	FY'24 \$ Change	FY'24 FTE Change	% Change	Comments
				Field School									
131	14	110	102	FS PRINCIPAL'S SALARY	\$ 140,252.05	\$ 138,633	1.000	\$ 138,633	1.000	\$ -	0.000	0.00%	
131	14	110	201	FS PRIN OFF SECRETARY SALARY	\$ 53,970.93	\$ 55,528	1.000	\$ 56,605	1.000	\$ 1,077	0.000	1.94%	
131	14	110	202	FS SECRETARIAL AIDE SALARY	\$ 24,378.73	\$ 24,853	0.750	\$ 24,853	0.750	\$ -	0.000	0.00%	
131	14	110	402	FS PRINCIPAL'S EQUIPMENT MAINTENANCE	\$ 349.44	\$ 650		\$ 650		\$ -		0.00%	
131	14	110	405	FS STUDENT ADMIN SOFTWARE	\$ 8,456.08	\$ 11,000		\$ 11,000		\$ -		0.00%	
131	14	110	406	FS PRINTING	\$ -	\$ 140		\$ 140		\$ -		0.00%	
131	14	110	416	FS PRINCIPAL'S COPIER SERVICE	\$ 16,174.98	\$ 16,500		\$ 16,500		\$ -		0.00%	
131	14	110	422	FS PRIN OFF HRS SERVICES	\$ 2,036.70	\$ 2,000		\$ 2,000		\$ -		0.00%	
131	14	110	449	FS MOBILE PHONE SERVICES	\$ -	\$ 600		\$ 600		\$ -		0.00%	
131	14	110	503	FS BOOKS & OTHER PRINT	\$ 405.33	\$ 2,454		\$ 2,454		\$ -		0.00%	
131	14	110	511	FS PRINCIPAL'S OFFICE SUPPLIES	\$ 963.29	\$ 3,111		\$ 3,111		\$ -		0.00%	
131	14	110	601	FS POSTAGE	\$ -	\$ 2,848		\$ 1,848		\$ (1,000)		-35.11%	
131	14	110	603	FS PRINCIPAL'S OTHER EXPENSE	\$ 2,130.43	\$ 3,000		\$ 3,000		\$ -		0.00%	
131	14	110	606	FS PRINCIPAL'S MEMBERSHIP DUES	\$ -	\$ 470		\$ 470		\$ -		0.00%	
					\$ 249,117.96	\$ 261,787	2.750	\$ 261,864	2.750	\$ 77	0.000	0.03%	
131	14	111	110	FS INSTRUCTIONAL COACH SALARY	\$ 225,095.00	\$ 108,868	1.000	\$ 115,269	1.000	\$ 6,401	0.000	5.88%	Step Increase
131	14	111	121	FS TUTOR SALARIES 504 REG ED	\$ -	\$ 3,500		\$ 3,500		\$ -	0.000	0.00%	
131	14	111	141	FS SUBSTITUTE TEACHERS SALARY	\$ 12,379.37	\$ 40,000		\$ 40,000		\$ -	0.000	0.00%	
131	14	111	205	FS LUNCH AIDE SALARY	\$ 27,630.97	\$ 35,688	1.406	\$ 36,395	1.406	\$ 707	0.000	1.98%	
131	14	111	501	FS TEACHING SUPPLIES	\$ 19,061.67	\$ 19,000		\$ 22,000		\$ 3,000		15.79%	
131	14	111	999	FS GRANT REVENUE OFFSET	\$ (48,178.40)	\$ (42,000)		\$ (42,000)		\$ -		0.00%	
					\$ 235,988.61	\$ 165,056	2.406	\$ 175,164	2.406	\$ 10,108	0.000	6.12%	
131	14	115	141	FS PROF DEVEL SUBSTITUTES	\$ -	\$ 2,370		\$ 2,370		\$ -	0.000	0.00%	
131	14	115	162	FS SUMMER WORKSHOP SALARIES	\$ 62,382.48	\$ 59,000		\$ 59,000		\$ -	0.000	0.00%	
131	14	115	171	FS DEGREE CHANGE RESERVE	\$ -	\$ 4,400		\$ 4,400		\$ -	0.000	0.00%	
131	14	115	411	FS TUITION REIMBURSEMENT	\$ 10,449.14	\$ 12,000		\$ 12,000		\$ -		0.00%	
131	14	115	630	FS TRAVEL & CONFERENCE	\$ 3,956.19	\$ 4,000		\$ 4,000		\$ -		0.00%	
					\$ 76,787.81	\$ 81,770	0.000	\$ 81,770	0.000	\$ -	0.000	0.00%	
131	14	120	115	FS NURSE SUPERVISOR SALARY	\$ 12,068.94	\$ 12,486	0.120	\$ 17,655	0.120	\$ 5,169	0.000	41.40%	Step Increase
131	14	120	116	FS NURSES SALARY	\$ 126,747.44	\$ 93,415	1.000	\$ 93,415	1.000	\$ -	0.000	0.00%	New Hire
131	14	120	141	FS NURSES SUBSTITUTES	\$ 1,255.00	\$ 3,000		\$ 3,000		\$ -	0.000	0.00%	
131	14	120	201	FS HEALTH SVCS SECRETARY SAL	\$ 7,164.58	\$ 7,491	0.139	\$ 7,654	0.139	\$ 163	0.000	2.18%	
131	14	120	402	FS HEALTH SVCS EQUIPMENT MAINT	\$ 685.00	\$ 1,000		\$ 750		\$ (250)		-25.00%	
131	14	120	405	FS STUDENT ADMIN SOFTWARE	\$ -	\$ 400		\$ 400		\$ -		0.00%	
131	14	120	414	FS INSURANCE	\$ 50.00	\$ 50		\$ 50		\$ -		0.00%	
131	14	120	424	FS PHYSICIAN SERVICES	\$ 1,000.00	\$ 1,194		\$ 1,194		\$ -		0.00%	
131	14	120	513	FS MEDICAL SUPPLIES	\$ 4,412.19	\$ 2,000		\$ 2,000		\$ -		0.00%	
					\$ 153,383.15	\$ 121,036	1.259	\$ 126,118	1.259	\$ 5,082	0.000	4.20%	
131	14	150	112	FS LIBRARIAN SALARY	\$ 22,903.14	\$ 24,574	0.340	\$ 25,702	0.340	\$ 1,128	0.000	4.59%	Step Increase
131	14	150	202	FS MEDIA SECRETARIAL AIDE SALARY	\$ 25,531.70	\$ 26,354	0.750	\$ 26,744	0.750	\$ 390	0.000	1.48%	
131	14	150	456	FS MEDIA ONLINE SERVICES	\$ 3,562.71	\$ 3,705		\$ 3,705		\$ -		0.00%	
131	14	150	501	FS MEDIA TEACHING SUPPLIES	\$ 8,933.42	\$ 7,500		\$ 7,500		\$ -		0.00%	

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					\$ 60,930.97	\$ 62,133	1.090	\$ 63,651	1.090	\$ 1,518	0.000	2.44%	
131	14	170	111	FS GUIDANCE COUNSELOR SALARY	\$ 106,771.60	\$ 106,609	1.000	\$ 106,609	1.000	\$ -	0.000	0.00%	
131	14	170	501	FS GUIDANCE SUPPLIES	\$ 394.59	\$ 410		\$ 410		\$ -		0.00%	
					\$ 107,166.19	\$ 107,019	1.000	\$ 107,019	1.000	\$ -	0.000	0.00%	
131	14	204	104	FS FOURTH GRADE LEADER STIPEND	\$ 5,221.16	\$ 6,120		\$ 6,120		\$ -	0.000	0.00%	
131	14	204	110	FS FOURTH GRADE TEACHER SALARIES	\$ 510,447.28	\$ 606,603	7.000	\$ 638,970	7.000	\$ 32,367	0.000	5.34%	Returns from FY'23 LOA's
131	14	204	501	FS FOURTH GRADE TEACHING SUPPLIES	\$ 16,741.78	\$ 7,700		\$ 6,300		\$ (1,400)		-18.18%	
					\$ 532,410.22	\$ 620,423	7.000	\$ 651,390	7.000	\$ 30,967	0.000	4.99%	
131	14	205	104	FS FIFTH GRADE LEADER STIPEND	\$ 6,119.88	\$ 6,120		\$ 6,120		\$ -	0.000	0.00%	
131	14	205	110	FS FIFTH GRADE TEACHER SALARIES	\$ 741,977.12	\$ 648,259	6.000	\$ 725,606	7.000	\$ 77,347	1.000	11.93%	Increase of section
131	14	205	501	FS FIFTH GRADE TEACHING SUPPLIES	\$ 16,006.16	\$ 6,600		\$ 6,300		\$ (300)		-4.55%	Increase of section
					\$ 764,103.16	\$ 660,979	6.000	\$ 738,026	7.000	\$ 77,047	1.000	11.66%	
131	14	210	107	FS ART DIRECTOR SALARY	\$ 6,248.84	\$ 6,249	0.040	\$ 6,249	0.040	\$ -	0.000	0.00%	
131	14	210	110	FS ART TEACHER SALARY	\$ 45,975.82	\$ 48,147	0.650	\$ 50,363	0.650	\$ 2,216	0.000	4.60%	Step increase
131	14	210	402	FS ART EQUIPMENT MAINTENANCE	\$ -	\$ 150		\$ 450		\$ 300		200.00%	
131	14	210	501	FS ART TEACHING SUPPLIES	\$ 6,533.77	\$ 6,749		\$ 6,749		\$ -		0.00%	
					\$ 58,758.43	\$ 61,295	0.690	\$ 63,811	0.690	\$ 2,516	0.000	4.10%	
131	14	225	107	FS WORLD LANGUAGE DIRECTOR SALARY	\$ 6,111.56	\$ 6,112	0.040	\$ 6,112	0.040	\$ -	0.000	0.00%	
131	14	225	110	FS WORLD LANGUAGE TEACHER SALARIES	\$ 76,778.00	\$ 76,780	0.650	\$ 76,780	0.650	\$ -	0.000	0.00%	
131	14	225	501	FS WORLD LANGUAGE TEACHING SUPPLIES	\$ 2,649.70	\$ 3,450		\$ 3,450		\$ -		0.00%	
131	14	225	502	FS WORLD LANGUAGE TEACHING SUPPLIES	\$ 299.00	\$ -		\$ -		\$ -		0.00%	
					\$ 85,838.26	\$ 86,342	0.690	\$ 86,342	0.690	\$ -	0.000	0.00%	
131	14	240	110	FS MATH TEACHER SALARIES	\$ 39,200.72	\$ 39,201	0.330	\$ 39,201	0.330	\$ -	0.000	0.00%	
131	14	240	119	FS MATH SPECIALIST	\$ 2,244.06	\$ 2,267		\$ 2,267		\$ -	0.000	0.00%	
131	14	240	122	FS MATH INTERVENTIONIST	\$ 31,942.92	\$ 31,800	0.663	\$ -	0.000	\$ (31,800)	-0.663	-100.00%	Moved to FY24 Title I Grant
131	14	240	456	FS MATH ONLINE SERVICES	\$ 2,480.38	\$ 7,500		\$ 7,500		\$ -		0.00%	
131	14	240	501	FS MATH TEACHING SUPPLIES	\$ 16,415.75	\$ 15,646		\$ 15,646		\$ -		0.00%	
					\$ 92,283.83	\$ 96,414	0.993	\$ 64,614	0.330	\$ (31,800)	-0.663	-32.98%	
131	14	245	107	FS MUSIC DIRECTOR SALARY	\$ 6,523.66	\$ 6,536	0.040	\$ 6,536	0.040	\$ -	0.000	0.00%	
131	14	245	110	FS MUSIC TEACHER SALARY	\$ 154,403.60	\$ 155,694	1.625	\$ 158,263	1.625	\$ 2,569	0.000	1.65%	
131	14	245	402	FS MUSIC EQUIPMENT MAINTENANCE	\$ 1,600.23	\$ 1,700		\$ 1,800		\$ 100		5.88%	
131	14	245	501	FS MUSIC TEACHING SUPPLIES	\$ 3,409.48	\$ 3,500		\$ 3,500		\$ -		0.00%	
131	14	245	502	FS MUSIC TEXTBOOKS	\$ 1,849.98	\$ 2,381		\$ 2,381		\$ -		0.00%	
					\$ 167,786.95	\$ 169,811	1.665	\$ 172,480	1.665	\$ 2,669	0.000	1.57%	
131	14	250	107	FS PHY ED DIRECTOR SALARY	\$ 5,712.21	\$ 5,513	0.040	\$ 5,513	0.040	\$ -	0.000	0.00%	
131	14	250	110	FS PHY ED TEACHER SALARIES	\$ 47,310.90	\$ 49,209	0.650	\$ 51,107	0.650	\$ 1,898	0.000	3.86%	Step Increases
131	14	250	501	FS PHY ED TEACHING SUPPLIES	\$ 1,757.27	\$ 1,770		\$ 1,770		\$ -		0.00%	
					\$ 54,780.38	\$ 56,492	0.690	\$ 58,390	0.690	\$ 1,898	0.000	3.36%	

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Org	Loc	Prog	Obj	Description	FY'22 Expended	FY'23 Approved Budget	FY'23 FTE	FY'24 Proposed Budget	FY'24 FTE	FY'24 \$ Change	FY'24 FTE Change	% Change	Comments
131	14	255	110	FS READING TEACHER SALARIES	\$ 39,200.72	\$ 37,511	0.330	\$ 37,511	0.330	\$ -	0.000	0.00%	
131	14	255	119	FS READING COORDINATOR STIPEND	\$ 2,244.05	\$ 2,267		\$ 2,267		\$ -	0.000	0.00%	
131	14	255	122	FS EARLY LITERACY ASSISTANT	\$ 31,942.92	\$ 31,800	0.663	\$ -	0.000	\$ (31,800)	-0.663	-100.00%	Moved to FY24 Title I Grant
131	14	255	501	FS READING SUPPLIES	\$ 3,796.87	\$ 6,550		\$ 6,550		\$ -		0.00%	
131	14	255	502	FS READING TEXTBOOKS	\$ 9,302.55	\$ 9,500		\$ 9,500		\$ -		0.00%	
					\$ 86,487.11	\$ 87,628	0.993	\$ 55,828	0.330	\$ (31,800)	-0.663	-36.29%	
131	14	260	110	FS SCIENCE TEACHER SALARY	\$ 40,388.66	\$ 40,389	0.340	\$ 40,389	0.340	\$ -	0.000	0.00%	
131	14	260	119	FS SCIENCE CURRICULUM SPECIALIST	\$ 2,311.92	\$ 2,267		\$ 2,267		\$ -	0.000	0.00%	
131	14	260	501	FS SCIENCE TEACHING SUPPLIES	\$ 10,394.25	\$ 11,695		\$ 11,695		\$ -		0.00%	
					\$ 53,094.83	\$ 54,351	0.340	\$ 54,351	0.340	\$ -	0.000	0.00%	
131	14	265	501	FS SOC STUD TEACHING SUPPLIES	\$ 3,175.17	\$ 4,000		\$ 4,000		\$ -		0.00%	
					\$ 3,175.17	\$ 4,000	0.000	\$ 4,000	0.000	\$ -	0.000	0.00%	
131	14	352	118	FS INTRAMURAL STIPEND	\$ 570.68	\$ 1,347		\$ 1,347		\$ -	0.000	0.00%	
131	14	352	132	FS EXTRA CURRICULAR ADVISOR SALARY	\$ 11,414.69	\$ 13,290		\$ 13,290		\$ -	0.000	0.00%	
131	14	352	134	FS INTRAMURAL COACHES SALARY	\$ 4,017.46	\$ 5,992		\$ 5,992		\$ -	0.000	0.00%	
					\$ 16,002.83	\$ 20,629	0.000	\$ 20,629	0.000	\$ -	0.000	0.00%	
				Total 14 FIELD SCHOOL	\$ 2,798,095.86	\$ 2,717,165	27.566	\$ 2,785,447	27.240	\$ 68,282	-0.326	2.51%	