

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
SCHOOL SYSTEM LEADERSHIP								
130	01	100	201	SECRETARY SALARY	3,247	3,312		
130	01	100	429	LEGAL SERVICES	50,000	80,000		
130	01	100	503	BOOKS & OTHER PRINTED MAT'LS	340	340		
130	01	100	511	OFFICE SUPPLIES	500	1,500		
130	01	100	606	MEMBERSHIP DUES	5,250	5,250		
		100 Total		SCHOOL COMMITTEE	59,337	90,402	-	
130	01	101	101	ADMINISTRATION SALARIES	194,259	199,207		
130	01	101	201	SECRETARY SALARY	60,174	61,354		
130	01	101	299	WEBMASTER	12,000	12,000		
130	01	101	416	COPIER SERVICE	5,500	5,500		
130	01	101	421	SPEAKER/CONSULTANT FEES	10,000	10,000		
130	01	101	449	MOBILE PHONE SERVICES	1,250	1,250		
130	01	101	503	BOOKS & OTHER PRINTED MAT'LS	250	250		
130	01	101	511	OFFICE SUPPLIES	7,000	7,000		
130	01	101	601	POSTAGE	5,000	5,000		
130	01	101	602	MILEAGE REIMBURSEMENT	150	150		
130	01	101	606	MEMBERSHIP DUES	4,300	4,300		
		101 Total		SUPERINTENDENT	299,883	306,011	-	
130	01	102	101	ADMINISTRATION SALARIES	131,054	136,034		
130	01	102	201	SECRETARY SALARY	202,022	206,534		
130	01	102	253	SUMMER INTERN SALARY	4,200	4,800		
130	01	102	402	EQUIPMENT MAINTENANCE	400	400		
130	01	102	404	CONTRACTED SERVICES	8,500	8,500		
130	01	102	405	SOFTWARE MAINTENANCE	7,500	7,500		
130	01	102	406	PRINTING	2,250	2,250		
130	01	102	407	ADVERTISING	375	375		
130	01	102	416	COPIER SERVICE	5,250	5,250		
130	01	102	449	MOBILE PHONE SERVICES	1,250	1,250		
130	01	102	503	BOOKS & OTHER PRINTED MAT'LS	200	200		
130	01	102	511	OFFICE SUPPLIES	5,000	5,000		
130	01	102	602	MILEAGE REIMBURSEMENT	450	450		
130	01	102	606	MEMBERSHIP DUES	1,750	1,750		
		102 Total		BUSINESS OFFICE	370,201	380,293	-	
130	01	103	101	ADMINISTRATION SALARIES	77,022	78,948		
130	01	103	140	WEA RELEASE TIME SALARY	23,592	23,592		
130	01	103	153	SALARY RESERVE	122,498	59,041		
130	01	103	201	SECRETARY SALARY	42,000	42,840		
130	01	103	404	CONTRACTED SERVICES	6,250	6,250		
130	01	103	405	SOFTWARE MAINTENANCE	3,250	3,250		
130	01	103	406	PRINTING	3,250	1,250		
130	01	103	407	ADVERTISING	35,000	25,000		
130	01	103	456	ONLINE SERVICES	11,700	7,000		
130	01	103	511	OFFICE SUPPLIES	3,000	3,000		
130	01	103	602	MILEAGE REIMBURSEMENT	500	500		
130	01	103	603	OTHER EXPENSE	1,000	1,000		
130	01	103	606	MEMBERSHIP DUES	1,500	1,500		
		103 Total		PERSONNEL SERVICES	330,562	253,171	-	

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130	01	107	101	ADMINISTRATION SALARIES	145,154	148,783		
130	01	107	201	SECRETARY SALARY	53,521	54,530		
130	01	107	253	SUMMER INTERN SALARY	4,200	4,200		
130	01	107	404	CONTRACTED SERVICES	7,500	7,500		
130	01	107	406	PRINTING	500	500		
130	01	107	425	PROGRAM REVIEW FEES	7,000	12,000		
130	01	107	449	MOBILE PHONE SERVICES	1,080	1,080		
130	01	107	503	BOOKS & OTHER PRINTED MAT'LS	500	500		
130	01	107	511	OFFICE SUPPLIES	2,500	2,500		
130	01	107	512	TEST SUPPLIES	19,000	19,000		
130	01	107	602	MILEAGE REIMBURSEMENT	100	100		
130	01	107	606	MEMBERSHIP DUES	850	850		
		107 Total		CURRICULUM & INSTRUCTION	241,905	251,543		-
130	01	115	411	TRAINING/COURSE FEE/TUITION	4,000	2,500		
130	01	115	421	SPEAKER/CONSULTANT FEES	40,000	40,000		
130	01	115	501	TEACHING SUPPLIES	500	500		
130	01	115	511	OFFICE SUPPLIES	1,575	1,575		
130	01	115	606	MEMBERSHIP DUES	44,400	44,400		
130	01	115	629	TRAVEL RESERVE	4,000	4,000		
130	01	115	630	TRAVEL & CONFERENCE	250	250		
130	01	115	630	TRAVEL & CONFERENCE	2,000	2,000		
130	01	115	630	TRAVEL & CONFERENCE	750	750		
130	01	115	630	TRAVEL & CONFERENCE	750	750		
130	01	115	630	TRAVEL & CONFERENCE	750	750		
		115 Total		PROFESSIONAL DEVELOPMENT	98,975	97,475		-
				SCHOOL SYSTEM LEADERSHIP TOTAL	1,400,863	1,378,895		-
				COUNTRY SCHOOL				
131	11	110	102	PRINCIPAL'S SALARY	117,588	120,939		
131	11	110	201	SECRETARY SALARY	43,812	43,904		
131	11	110	202	SECRETARIAL AIDE SALARY	16,616	16,528		
131	11	110	402	EQUIPMENT MAINTENANCE	1,500	1,500		
131	11	110	405	SOFTWARE MAINTENANCE	3,491	3,491		
131	11	110	416	COPIER SERVICE	8,750	8,750		
131	11	110	422	CONTRACTED SERVICES-H.R.S.	500	250		
131	11	110	449	MOBILE PHONE SERVICES	1,000	1,000		
131	11	110	501	TEACHING SUPPLIES	1,050	1,050		
131	11	110	511	OFFICE SUPPLIES	2,465	2,465		
131	11	110	601	POSTAGE	1,500	1,500		
131	11	110	603	OTHER EXPENSE	1,500	1,500		
131	11	110	606	MEMBERSHIP DUES	575	575		
		110 Total		CS PRINCIPAL'S OFFICE	200,347	203,452		-
131	11	111	121	TUTOR SALARIES	-	500		
131	11	111	141	SUBSTITUTE TEACHERS' SALARY	49,914	39,914		
131	11	111	205	LUNCH AIDE SALARY	24,413	24,413		
131	11	111	501	TEACHING SUPPLIES	16,868	16,868		
131	11	111	999	METCO TEACHER SALARY OFFSET	(19,924)	(26,519)		
		111 Total		CS UNCLASSIFIED	71,271	55,176		-

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ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
131	11	115	141	SUBSTITUTE TEACHERS' SALARY	2,500	1,250		
131	11	115	162	SUMMER WORKSHOP SALARIES	33,640	33,640		
131	11	115	171	DEGREE CHANGE RESERVE	3,400	3,400		
131	11	115	411	TRAINING/COURSE FEES/TUITION	16,800	16,800		
131	11	115	630	TRAVEL & CONFERENCE	3,000	3,000		
		115 Total		CS PROFESSIONAL DEVELOPMENT	59,340	58,090	-	
131	11	120	115	NURSE SUPERVISOR STIPEND	1,770	1,808		
131	11	120	116	NURSES' SALARY	79,123	79,123		
131	11	120	117	SUBSTITUTE NURSES' SALARY	750	750		
131	11	120	201	SECRETARY SALARY	6,112	6,112		
131	11	120	402	EQUIPMENT MAINTENANCE	698	698		
131	11	120	405	SOFTWARE MAINTENANCE	415	415		
131	11	120	414	INSURANCE	50	50		
131	11	120	424	PHYSICIAN SERVICES	1,017	1,017		
131	11	120	513	MEDICAL SUPPLIES	1,215	1,215		
131	11	120	601	POSTAGE	200	200		
		120 Total		CS HEALTH SERVICES	91,350	91,388	-	
131	11	150	112	LIBRARIAN SALARY	90,382	90,382		
131	11	150	202	SECRETARIAL AIDE SALARY	23,395	23,275		
131	11	150	402	EQUIPMENT MAINTENANCE	370	370		
131	11	150	456	ON-LINE SERVICES	2,730	2,730		
131	11	150	501	TEACHING SUPPLIES	900	900		
131	11	150	503	BOOKS & OTHER PRINTED MAT'LS	6,300	6,300		
131	11	150	504	NON-PRINT MEDIA	1,325	1,325		
		150 Total		CS MEDIA SERVICES	125,402	125,282	-	
131	11	170	111	GUIDANCE COUNSELOR SALARY	93,505	93,505		
131	11	170	501	TEACHING SUPPLIES	250	250		
		170 Total		CS GUIDANCE	93,755	93,755	-	
131	11	200	104	GR LEADER STIPEND	8,359	8,359		
131	11	200	110	TEACHER SALARY	301,003	325,374		
131	11	200	202	SECRETARIAL AIDE SALARY	10,973	10,918		
131	11	200	204	INSTRUCTIONAL AIDE SALARY	75,013	37,309		
131	11	200	501	TEACHING SUPPLIES	4,284	4,284		
		200 Total		CS KINDERGARTEN	399,632	386,244	-	
131	11	201	104	GR LEADER STIPEND	8,359	8,359		
131	11	201	110	TEACHER SALARY	296,619	298,495		
131	11	201	149	LONG TERM SUBSTITUTES	-	8,558		
131	11	201	202	SECRETARIAL AIDE SALARY	10,973	10,918		
131	11	201	501	TEACHING SUPPLIES	3,284	3,284		
131	11	201	502	TEXTBOOKS	1,000	1,000		
		201 Total		CS FIRST GRADE	320,235	330,614	-	
131	11	202	104	GR LEADER STIPEND	8,359	8,359		
131	11	202	110	TEACHER SALARY	292,176	295,120		
131	11	202	202	SECRETARIAL AIDE SALARY	11,399	11,345		
131	11	202	501	TEACHING SUPPLIES	4,355	4,355		
131	11	202	502	TEXTBOOKS	1,000	1,000		
		202 Total		CS SECOND GRADE	317,289	320,179	-	

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ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
131	11	203	104	GR LEADER STIPEND	8,359	8,359		
131	11	203	110	TEACHER SALARY	372,668	377,980		
131	11	203	202	SECRETARIAL AIDE SALARY	11,399	11,345		
131	11	203	501	TEACHING SUPPLIES	6,292	6,292		
131	11	203	502	TEXTBOOKS	1,000	1,000		
		203 Total		CS THIRD GRADE	399,718	404,976	-	
131	11	210	107	DIRECTOR SALARY	3,505	3,505		
131	11	210	110	TEACHER SALARY	63,443	62,454		
131	11	210	501	TEACHING SUPPLIES	5,900	5,900		
		210 Total		CS ART	72,848	71,859	-	
131	11	221	110	TEACHER SALARY	35,528	52,829		
131	11	221	123	ESL TUTOR SALARY	7,396	4,714		
131	11	221	501	TEACHING SUPPLIES	250	250		
		221 Total		CS ENGLISH AS A SECOND LANGUAGE	43,174	57,793	-	
131	11	225	107	DIRECTOR SALARY	4,004	4,004		
131	11	225	110	TEACHER SALARY	55,812	54,229		
131	11	225	501	TEACHING SUPPLIES	700	700		
		225 Total		CS WORLD LANGUAGES	60,516	58,933	-	
131	11	240	110	TEACHER SALARY	70,214	70,214		
131	11	240	119	ELEMENTARY SPECIALIST STIPEND	1,953	1,953		
131	11	240	456	ON-LINE SERVICES	2,500	1,820		
131	11	240	501	TEACHING SUPPLIES	9,500	10,180		
		240 Total		CS MATHEMATICS	84,167	84,167	-	
131	11	245	107	DIRECTOR SALARY	3,824	3,824		
131	11	245	110	TEACHER SALARY	81,148	81,767		
131	11	245	402	EQUIPMENT MAINTENANCE	1,200	1,200		
131	11	245	501	TEACHING SUPPLIES	4,000	4,000		
131	11	245	502	TEXTBOOKS	900	900		
		245 Total		CS MUSIC	91,072	91,691	-	
131	11	250	107	DIRECTOR SALARY	3,432	3,432		
131	11	250	110	TEACHER SALARY	93,644	94,367		
131	11	250	501	TEACHING SUPPLIES	1,300	1,300		
		250 Total		CS PHYS ED & HEALTH	98,376	99,099	-	
131	11	255	110	TEACHER SALARY	103,652	104,981		
131	11	255	119	ELEMENTARY SPECIALIST STIPEND	1,953	1,953		
131	11	255	122	EARLY LITERACY ASSISTANT	40,510	41,099		
131	11	255	411	TRAINING/COURSE FEES/TUITION	1,500	1,500		
131	11	255	501	TEACHING SUPPLIES	800	800		
131	11	255	502	TEXTBOOKS	5,900	5,900		
131	11	255	503	BOOKS & OTHER PRINTED MAT'LS	950	950		
		255 Total		CS READING	155,265	157,183	-	

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ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
131	11	260	110	TEACHER SALARY	19,378	29,125		
131	11	260	119	ELEMENTARY SPECIALIST STIPEND	1,163	1,748		
131	11	260	501	TEACHING SUPPLIES	3,000	3,000		
		260 Total		CS SCIENCE	23,541	33,873	-	
131	11	265	501	TEACHING SUPPLIES	5,250	5,250		
		265 Total		CS SOCIAL STUDIES	5,250	5,250	-	
131	11	352	118	INTRAMURALS COORD STIPEND	1,290	1,290		
131	11	352	132	CLUB ADVISOR SALARY	2,851	2,851		
		352 Total		CS EXTRACURRICULAR ACTIVITIES	4,141	4,141	-	
				COUNTRY SCHOOL TOTAL	2,716,689	2,733,145	-	
				WOODLAND SCHOOL				
131	12	110	102	PRINCIPAL'S SALARY	132,322	120,939		
131	12	110	201	SECRETARY SALARY	47,818	47,818		
131	12	110	202	SECRETARIAL AIDE SALARY	16,046	15,961		
131	12	110	402	EQUIPMENT MAINTENANCE	982	982		
131	12	110	405	SOFTWARE MAINTENANCE	3,491	3,491		
131	12	110	406	PRINTING	436	436		
131	12	110	416	COPIER SERVICE	12,500	12,500		
131	12	110	422	CONTRACTED SERVICES-H.R.S.	700	500		
131	12	110	449	MOBILE PHONE SERVICES	1,080	1,080		
131	12	110	501	TEACHING SUPPLIES	2,785	2,785		
131	12	110	503	BOOKS & OTHER PRINTED MAT'LS	493	493		
131	12	110	511	OFFICE SUPPLIES	1,433	1,433		
131	12	110	601	POSTAGE	1,606	1,606		
131	12	110	602	MILEAGE REIMBURSEMENT	51	51		
131	12	110	603	OTHER EXPENSE	591	591		
		110 Total		WS PRINCIPAL'S OFFICE	222,334	210,666	-	
131	12	111	141	SUBSTITUTE TEACHERS' SALARY	72,186	43,186		
131	12	111	205	LUNCH AIDE SALARY	26,389	26,389		
131	12	111	501	TEACHING SUPPLIES	17,324	17,324		
131	12	111	999	METCO TEACHER SALARY OFFSET	(19,924)	(26,519)		
		111 Total		WS UNCLASSIFIED	95,975	60,380	-	
131	12	115	141	SUBSTITUTE TEACHERS' SALARY	2,500	1,250		
131	12	115	162	SUMMER WORKSHOP SALARIES	33,640	33,640		
131	12	115	171	DEGREE CHANGE RESERVE	3,400	3,400		
131	12	115	411	TRAINING/COURSE FEES/TUITION	16,800	16,800		
131	12	115	630	TRAVEL & CONFERENCE	3,000	3,000		
		115 Total		WS PROFESSIONAL DEVELOPMENT	59,340	58,090	-	
131	12	120	115	NURSE SUPERVISOR STIPEND	1,770	1,808		
131	12	120	116	NURSES' SALARY	84,123	84,123		
131	12	120	117	SUBSTITUTE NURSES' SALARY	750	750		
131	12	120	201	SECRETARY SALARY	6,112	6,112		
131	12	120	402	EQUIPMENT MAINTENANCE	698	698		
131	12	120	405	SOFTWARE MAINTENANCE	415	415		

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131	12	120	414	INSURANCE	50	50		
131	12	120	424	PHYSICIAN SERVICES	1,017	1,017		
131	12	120	513	MEDICAL SUPPLIES	1,190	1,190		
131	12	120	601	POSTAGE	200	200		
		120 Total		WS HEALTH SERVICES	96,325	96,363	-	
131	12	150	112	LIBRARIAN SALARY	58,721	58,721		
131	12	150	202	SECRETARIAL AIDE SALARY	24,516	24,398		
131	12	150	402	EQUIPMENT MAINTENANCE	370	370		
131	12	150	456	ON-LINE SERVICES	2,100	2,100		
131	12	150	501	TEACHING SUPPLIES	1,013	1,013		
131	12	150	503	BOOKS & OTHER PRINTED MAT'LS	6,303	6,303		
131	12	150	504	NON-PRINT MEDIA	1,023	1,023		
		150 Total		WS MEDIA SERVICES	94,046	93,928	-	
131	12	170	111	GUIDANCE COUNSELOR SALARY	96,490	96,490		
131	12	170	501	TEACHING SUPPLIES	515	515		
		170 Total		WS GUIDANCE	97,005	97,005	-	
131	12	200	104	GR LEADER STIPEND	8,359	8,359		
131	12	200	110	TEACHER SALARY	264,710	308,678		
131	12	200	202	SECRETARIAL AIDE SALARY	11,045	11,345		
131	12	200	204	INSTRUCTIONAL AIDE SALARY	79,435	39,593		
131	12	200	501	TEACHING SUPPLIES	5,125	5,125		
131	12	200	502	TEXTBOOKS	514	514		
		200 Total		WS KINDERGARTEN	369,188	373,614	-	
131	12	201	104	GR LEADER STIPEND	8,359	8,359		
131	12	201	110	TEACHER SALARY	259,431	255,882		
131	12	201	202	SECRETARIAL AIDE SALARY	11,045	11,345		
131	12	201	501	TEACHING SUPPLIES	4,990	4,990		
131	12	201	502	TEXTBOOKS	769	769		
		201 Total		WS FIRST GRADE	284,594	281,345	-	
131	12	202	104	GR LEADER STIPEND	8,359	8,359		
131	12	202	110	TEACHER SALARY	279,684	279,684		
131	12	202	202	SECRETARIAL AIDE SALARY	11,546	11,491		
131	12	202	501	TEACHING SUPPLIES	5,129	5,129		
131	12	202	502	TEXTBOOKS	629	629		
		202 Total		WS SECOND GRADE	305,347	305,292	-	
131	12	203	104	GR LEADER STIPEND	8,359	8,359		
131	12	203	110	TEACHER SALARY	292,608	258,485		
131	12	203	149	LONG TERM SUBSTITUTES	-	12,516		
131	12	203	202	SECRETARIAL AIDE SALARY	11,546	11,491		
131	12	203	501	TEACHING SUPPLIES	5,134	5,134		
131	12	203	502	TEXTBOOKS	800	800		
		203 Total		WS THIRD GRADE	318,447	296,785	-	
131	12	210	107	DIRECTOR SALARY	3,505	3,505		
131	12	210	110	TEACHER SALARY	37,386	37,386		
131	12	210	501	TEACHING SUPPLIES	4,111	4,111		
		210 Total		WS ART	45,002	45,002	-	

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131	12	221	110	TEACHER SALARY	35,528	12,583		
131	12	221	123	ESL TUTOR SALARY	7,396	4,714		
131	12	221	501	TEACHING SUPPLIES	229	229		
		221 Total		WS ENGLISH AS A SECOND LANGUAGE	43,153	17,526	-	
131	12	225	107	DIRECTOR SALARY	4,004	4,004		
131	12	225	110	TEACHER SALARY	53,103	53,103		
131	12	225	501	TEACHING SUPPLIES	558	558		
		225 Total		WS WORLD LANGUAGE	57,665	57,665	-	
131	12	240	110	TEACHER SALARY	70,214	70,214		
131	12	240	119	ELEMENTARY SPECIALIST STIPEND	1,953	1,953		
131	12	240	456	ON-LINE SERVICES	2,250	1,790		
131	12	240	501	TEACHING SUPPLIES	9,048	9,508		
		240 Total		WS MATHEMATICS	83,465	83,465	-	
131	12	245	107	DIRECTOR SALARY	3,824	3,824		
131	12	245	110	TEACHER SALARY	87,177	88,754		
131	12	245	402	EQUIPMENT MAINTENANCE	909	909		
131	12	245	501	TEACHING SUPPLIES	2,133	2,133		
131	12	245	502	TEXTBOOKS	1,500	1,500		
		245 Total		WS MUSIC	95,543	97,120	-	
131	12	250	107	DIRECTOR SALARY	3,432	3,432		
131	12	250	110	TEACHER SALARY	86,292	89,005		
131	12	250	501	TEACHING SUPPLIES	985	985		
		250 Total		WS PHYS ED & HEALTH	90,709	93,422	-	
131	12	255	110	TEACHER SALARY	101,755	102,943		
131	12	255	119	ELEMENTARY SPECIALIST STIPEND	1,953	1,953		
131	12	255	122	EARLY LITERACY ASSISTANT	40,510	41,099		
131	12	255	411	TRAINING/COURSE FEES/TUITION	1,500	1,500		
131	12	255	501	TEACHING SUPPLIES	535	535		
131	12	255	502	TEXTBOOKS	3,638	3,638		
131	12	255	503	BOOKS & OTHER PRINTED MAT'LS	1,025	1,025		
		255 Total		WS READING	150,916	152,693	-	
131	12	260	110	TEACHER SALARY	19,378	29,125		
131	12	260	119	ELEMENTARY SPECIALIST STIPEND	1,163	1,748		
131	12	260	501	TEACHING SUPPLIES	3,660	3,660		
		260 Total		WS SCIENCE	24,201	34,533	-	
131	12	265	501	TEACHING SUPPLIES	3,125	3,125		
		265 Total		WS SOCIAL STUDIES	3,125	3,125	-	
131	12	352	118	INTRAMURALS COORD STIPEND	858	858		
131	12	352	132	CLUB ADVISOR SALARY	2,804	2,804		
		352 Total		WS EXTRACURRICULAR ACTIVITIES	3,662	3,662	-	
				WOODLAND SCHOOL TOTAL	2,540,042	2,461,681	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
FIELD SCHOOL								
131	14	110	102	PRINCIPAL'S SALARY	124,704	127,822		
131	14	110	201	SECRETARY SALARY	42,840	46,659		
131	14	110	202	SECRETARIAL AIDE SALARY	18,579	18,601		
131	14	110	402	EQUIPMENT MAINTENANCE	650	650		
131	14	110	405	SOFTWARE MAINTENANCE	3,491	3,491		
131	14	110	406	PRINTING	140	140		
131	14	110	416	COPIER SERVICE	8,750	8,750		
131	14	110	422	CONTRACTED SERVICES-H.R.S.	1,484	1,250		
131	14	110	449	MOBILE PHONE SERVICES	1,080	1,080		
131	14	110	503	BOOKS & OTHER PRINTED MAT'LS	2,454	2,454		
131	14	110	511	OFFICE SUPPLIES	3,111	3,111		
131	14	110	601	POSTAGE	2,848	2,848		
131	14	110	603	OTHER EXPENSE	1,150	1,150		
131	14	110	606	MEMBERSHIP DUES	470	470		
			110 Total	FS PRINCIPAL'S OFFICE	211,751	218,476	-	
131	14	111	121	TUTOR SALARIES	500	500		
131	14	111	137	SUMMER SPED SERVICES	8,250	8,250		
131	14	111	141	SUBSTITUTE TEACHERS' SALARY	80,150	40,150		
131	14	111	205	LUNCH AIDE SALARY	34,361	33,375		
131	14	111	501	TEACHING SUPPLIES	12,763	12,763		
131	14	111	999	METCO TEACHER SALARY OFFSET	(19,924)	(26,519)		
			111 Total	FS UNCLASSIFIED	116,100	68,519	-	
131	14	115	141	SUBSTITUTE TEACHERS' SALARY	2,500	1,250		
131	14	115	162	SUMMER WORKSHOP SALARIES	33,640	33,640		
131	14	115	171	DEGREE CHANGE RESERVE	3,400	3,400		
131	14	115	411	TRAINING/COURSE FEES/TUITION	16,800	16,800		
131	14	115	630	TRAVEL & CONFERENCE	3,000	3,000		
			115 Total	FS PROFESSIONAL DEVELOPMENT	59,340	58,090	-	
131	14	120	115	NURSE SUPERVISOR STIPEND	1,770	1,808		
131	14	120	116	NURSES' SALARY	93,505	95,381		
131	14	120	117	SUBSTITUTE NURSES' SALARY	750	750		
131	14	120	201	SECRETARY SALARY	6,112	6,112		
131	14	120	402	EQUIPMENT MAINTENANCE	730	730		
131	14	120	405	SOFTWARE MAINTENANCE	415	415		
131	14	120	414	INSURANCE	50	50		
131	14	120	424	PHYSICIAN SERVICES	1,194	1,194		
131	14	120	513	MEDICAL SUPPLIES	1,555	1,555		
131	14	120	601	POSTAGE	200	200		
			120 Total	FS HEALTH SERVICES	106,281	108,195	-	
131	14	150	112	LIBRARIAN SALARY	98,618	98,618		
131	14	150	202	SECRETARIAL AIDE SALARY	21,466	21,353		
131	14	150	402	EQUIPMENT MAINTENANCE	360	360		
131	14	150	456	ON-LINE SERVICES	3,345	3,345		
131	14	150	501	TEACHING SUPPLIES	1,000	1,000		
131	14	150	503	BOOKS & OTHER PRINTED MAT'LS	7,264	7,264		
			150 Total	FS MEDIA SERVICES	132,053	131,940	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
131	14	170	111	GUIDANCE COUNSELOR SALARY	74,829	74,829		
131	14	170	501	TEACHING SUPPLIES	410	410		
		170 Total		FS GUIDANCE	75,239	75,239	-	
131	14	204	104	GR LEADER STIPEND	16,718	16,718		
131	14	204	110	TEACHER SALARY	724,422	738,220		
131	14	204	202	SECRETARIAL AIDE SALARY	19,255	19,153		
131	14	204	501	TEACHING SUPPLIES	17,182	17,182		
131	14	204	502	TEXTBOOKS	513	513		
131	14	204	505	SOFTWARE	750	750		
		204 Total		FS FOURTH GRADE	778,840	792,536	-	
131	14	205	104	GR LEADER STIPEND	16,718	16,718		
131	14	205	110	TEACHER SALARY	687,039	695,574		
131	14	205	149	LONG TERM SUBSTITUTE	-	17,116		
131	14	205	202	SECRETARIAL AIDE SALARY	20,332	20,117		
131	14	205	501	TEACHING SUPPLIES	16,237	16,237		
131	14	205	502	TEXTBOOKS	500	500		
		205 Total		FS FIFTH GRADE	740,826	766,262	-	
131	14	210	107	DIRECTOR SALARY	4,673	4,673		
131	14	210	110	TEACHER SALARY	66,225	66,225		
131	14	210	402	EQUIPMENT MAINTENANCE	150	150		
131	14	210	501	TEACHING SUPPLIES	6,749	6,749		
		210 Total		FS ART	77,797	77,797	-	
131	14	221	110	TEACHER SALARY	17,821	40,247		
131	14	221	123	ESL TUTOR SALARY	7,396	-		
131	14	221	501	TEACHING SUPPLIES	348	348		
		221 Total		FS ENGLISH AS A SECOND LANGUAGE	25,565	40,595	-	
131	14	225	107	DIRECTOR SALARY	5,339	5,339		
131	14	225	110	TEACHER SALARY	75,229	75,604		
131	14	225	501	TEACHING SUPPLIES	925	925		
		225 Total		FS WORLD LANGUAGE	81,493	81,868	-	
131	14	240	110	TEACHER SALARY	33,530	33,530		
131	14	240	119	ELEMENTARY SPECIALIST STIPEND	2,012	2,012		
131	12	240	456	ON-LINE SERVICES	2,150	2,150		
131	14	240	501	TEACHING SUPPLIES	9,500	9,500		
		240 Total		FS MATHEMATICS	47,192	47,192	-	
131	14	245	107	DIRECTOR SALARY	5,099	5,099		
131	14	245	110	TEACHER SALARY	169,199	169,995		
131	14	245	402	EQUIPMENT MAINTENANCE	1,600	1,600		
131	14	245	501	TEACHING SUPPLIES	3,100	3,100		
131	14	245	502	TEXTBOOKS	3,381	3,381		
		245 Total		FS MUSIC	182,379	183,175	-	
131	14	250	107	DIRECTOR SALARY	4,576	4,576		
131	14	250	110	TEACHER SALARY	129,176	123,907		
131	14	250	501	TEACHING SUPPLIES	1,770	1,770		
		250 Total		FS PHYS ED & HEALTH	135,522	130,253	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
131	14	255	110	TEACHER SALARY	35,230	33,530		
131	14	255	119	ELEMENTARY SPECIALIST STIPEND	2,012	2,012		
131	14	255	411	TRAINING SERVICES	1,500	1,500		
131	14	255	502	TEXTBOOKS	2,500	2,500		
131	14	255	503	BOOKS & OTHER PRINTED MAT'LS	1,995	1,995		
		255 Total		FS READING	43,237	41,537	-	
131	14	260	110	TEACHER SALARY	21,163	30,008		
131	14	260	119	ELEMENTARY SPECIALIST STIPEND	1,198	1,800		
131	14	260	501	TEACHING SUPPLIES	4,798	4,798		
		260 Total		FS SCIENCE	27,159	36,606	-	
131	14	265	501	TEACHING SUPPLIES	6,091	6,091		
		265 Total		FS SOCIAL STUDIES	6,091	6,091	-	
131	14	352	118	INTRAMURALS COORD STIPEND	1,110	1,111		
131	14	352	132	CLUB ADVISOR SALARY	8,010	8,011		
131	14	352	134	INTRAMURALS COACHES SALARY	5,500	5,500		
		352 Total		FS EXTRACURRICULAR ACTIVITIES	14,620	14,622	-	
				FIELD SCHOOL TOTAL	2,861,485	2,878,993	-	
				WESTON MIDDLE SCHOOL				
132	21	110	102	PRINCIPAL'S SALARY	131,908	135,206		
132	21	110	103	ASST PRINCIPAL'S SALARY	95,000	99,500		
132	21	110	105	HOUSE LEADER SALARY	110,834	109,853		
132	21	110	133	STUDENT SUPERVISION	18,500	18,500		
132	21	110	201	SECRETARY SALARY	51,455	51,455		
132	21	110	202	SECRETARIAL AIDE SALARY	24,162	24,437		
132	21	110	203	PARAPROFESSIONAL SALARY	24,555	24,039		
132	21	110	402	EQUIPMENT MAINTENANCE	250	250		
132	21	110	405	SOFTWARE MAINTENANCE	3,555	3,555		
132	21	110	406	PRINTING	5,000	5,000		
132	21	110	416	COPIER SERVICE	18,750	18,750		
132	21	110	422	CONTRACTED SERVICES-H.R.S.	1,500	2,750		
132	21	110	449	MOBILE PHONE SERVICES	2,200	2,200		
132	21	110	511	OFFICE SUPPLIES	500	500		
132	21	110	601	POSTAGE	4,850	4,850		
132	21	110	603	OTHER EXPENSE	80	80		
132	21	110	802	REPLACEMENT EQUIPMENT	-	2,400		
		110 Total		MS PRINCIPAL'S OFFICE	493,099	503,325	-	
132	21	111	121	TUTOR SALARIES 504 REG ED	2,500	2,500		
132	21	111	141	SUBSTITUTE TEACHERS' SALARY	67,665	45,500		
132	21	111	170	CROSSING GUARDS	2,160	3,420		
132	21	111	426	CONTRACTED SERVICES-THERAPY	500	500		
132	21	111	501	TEACHING SUPPLIES	17,500	17,100		
132	21	111	527	SUPPLIES - 504	1,800	1,800		
132	21	111	999	METCO TEACHER SALARY OFFSET	(47,284)	(62,936)		
		111 Total		MS UNCLASSIFIED	44,841	7,884	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
132	21	115	141	SUBSTITUTE TEACHERS' SALARY	2,500	1,250		
132	21	115	162	SUMMER WORKSHOP SALARIES	72,090	72,090		
132	21	115	171	DEGREE CHANGE RESERVE	6,000	6,000		
132	21	115	411	TRAINING/COURSE FEES/TUITION	18,000	18,000		
132	21	115	630	TRAVEL & CONFERENCE	3,700	3,700		
		115 Total		MS PROFESSIONAL DEVELOPMENT	102,290	101,040	-	
132	21	120	115	NURSE SUPERVISOR STIPEND	1,770	1,808		
132	21	120	116	NURSES' SALARY	88,505	90,381		
132	21	120	117	SUBSTITUTE NURSES' SALARY	750	750		
132	21	120	201	SECRETARY SALARY	6,112	6,112		
132	21	120	402	EQUIPMENT MAINTENANCE	1,165	1,165		
132	21	120	405	SOFTWARE MAINTENANCE	415	415		
132	21	120	414	INSURANCE	50	50		
132	21	120	424	PHYSICIAN SERVICES	1,278	1,278		
132	21	120	513	MEDICAL SUPPLIES	1,700	1,700		
132	21	120	601	POSTAGE	300	300		
		120 Total		MS HEALTH SERVICES	102,045	103,959	-	
132	21	150	112	LIBRARIAN SALARY	-	-		
132	21	150	149	LONG TERM SUBSTITUTE	35,658	41,509		
132	21	150	203	PARAPROFESSIONAL SALARY	29,976	31,142		
132	21	150	402	EQUIPMENT MAINTENANCE	400	400		
132	21	150	456	ON-LINE SERVICES	4,750	4,750		
132	21	150	501	TEACHING SUPPLIES	600	600		
132	21	150	503	BOOKS & OTHER PRINTED MAT'LS	6,800	6,800		
132	21	150	504	NON-PRINT MEDIA	650	650		
		150 Total		MS LIBRARY/MEDIA SERVICES	78,834	85,851	-	
132	21	170	106	DEPARTMENT HEAD	22,882	22,882		
132	21	170	111	GUIDANCE COUNSELOR SALARY	235,731	239,005		
132	21	170	425	CONTRACTED SERVICES	16,769	16,769		
132	21	170	501	TEACHING SUPPLIES	400	400		
		170 Total		MS GUIDANCE	275,782	279,056	-	
132	21	210	107	DIRECTOR SALARY	11,684	11,684		
132	21	210	110	TEACHER SALARY	154,281	163,089		
132	21	210	402	EQUIPMENT MAINTENANCE	1,500	1,500		
132	21	210	501	TEACHING SUPPLIES	8,500	8,500		
		210 Total		MS ART	175,965	184,773	-	
132	21	220	106	DEPARTMENT HEAD SALARY	22,882	22,882		
132	21	220	110	TEACHER SALARY	646,802	655,761		
132	21	220	202	SECRETARIAL AIDE SALARY	21,244	21,143		
132	21	220	501	TEACHING SUPPLIES	9,875	9,375		
132	21	220	502	TEXTBOOKS	13,640	13,640		
		220 Total		MS ENGLISH & DRAMA	714,443	722,801	-	
132	21	221	110	TEACHER SALARY	44,553	45,982		
132	21	221	123	ESL TUTOR SALARY	7,860	8,687		
132	21	221	501	TEACHING SUPPLIES	150	150		
		221 Total		MS ENGLISH AS A SECOND LANGUAGE	52,563	54,819	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
132	21	222	110	TEACHER SALARY	127,770	124,644		
132	21	222	603	OTHER EXPENSE	500	500		
		222 Total		MS DRAMA	128,270	125,144	-	
132	21	223	110	TEACHER SALARY	28,310	18,873		
		223 Total		MS DANCE	28,310	18,873	-	
132	21	225	107	DIRECTOR SALARY	13,348	13,348		
132	21	225	110	TEACHER SALARY	360,402	334,087		
132	21	225	202	SECRETARIAL AIDE SALARY	17,517	18,167		
132	21	225	402	EQUIPMENT MAINTENANCE	2,540	2,540		
132	21	225	456	ONLINE SERVICES	2,088	2,088		
132	21	225	501	TEACHING SUPPLIES	4,850	4,850		
132	21	225	502	TEXTBOOKS	3,422	3,422		
		225 Total		MS WORLD LANGUAGE	404,167	378,502	-	
132	21	235	110	TEACHER SALARY	102,973	110,889		
132	21	235	402	EQUIPMENT MAINTENANCE	700	700		
132	21	235	501	TEACHING SUPPLIES	6,700	6,700		
		235 Total		MS INDUSTRIAL TECHNOLOGY EDUCATION	110,373	118,289	-	
132	21	240	106	DEPARTMENT HEAD SALARY	25,496	24,535		
132	21	240	110	TEACHER SALARY	639,168	621,493		
132	21	240	149	LONG TERM SUBSTITUTES	-	30,668		-
132	21	240	501	TEACHING SUPPLIES	1,900	1,227		
132	21	240	502	TEXTBOOKS	2,400	2,400		
132	21	240	606	MEMBERSHIP DUES	1,850	2,023		
		240 Total		MS MATHEMATICS	670,814	682,346	-	
132	21	245	107	DIRECTOR SALARY	12,748	12,748		
132	21	245	110	TEACHER SALARY	140,104	141,721		
132	21	245	310	ACCOMPANIST SALARY	6,500	6,500		
132	21	245	402	EQUIPMENT MAINTENANCE	3,725	3,725		
132	21	245	403	FIELD TRIPS	2,000	2,000		
132	21	245	501	TEACHING SUPPLIES	4,750	4,750		
132	21	245	502	TEXTBOOKS	6,250	6,250		
132	21	245	603	OTHER EXPENSE	3,075	3,075		
132	21	245	615	ENTRANCE EXAMS	1,500	1,500		
132	21	245	999	MUSIC REVOLVING	(4,000)	(4,000)		
		245 Total		MS MUSIC	176,652	178,269	-	
132	21	250	107	DIRECTOR SALARY	11,441	11,506		
132	21	250	110	TEACHER SALARY	371,151	380,559		
132	21	250	501	TEACHING SUPPLIES	3,406	3,406		
		250 Total		MS PHYS ED & HEALTH	385,998	395,471	-	
132	21	260	106	DEPARTMENT HEAD SALARY	24,397	24,397		
132	21	260	110	TEACHER SALARY	514,077	517,047		
132	21	260	202	SECRETARIAL AIDE SALARY	22,441	22,333		
132	21	260	402	EQUIPMENT MAINTENANCE	350	350		
132	21	260	501	TEACHING SUPPLIES	9,750	9,250		
132	21	260	502	TEXTBOOKS	4,465	2,965		
		260 Total		MS SCIENCE	575,480	576,342	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
132	21	265	106	DEPARTMENT HEAD SALARY	24,946	24,946		
132	21	265	110	TEACHER SALARY	586,373	600,680		
132	21	265	202	SECRETARIAL AIDE SALARY	22,304	22,028		
132	21	265	401	FILM RENTAL/ PURCHASE	330	330		
132	21	265	501	TEACHING SUPPLIES	5,700	5,200		
132	21	265	502	TEXTBOOKS	3,160	3,160		
		265 Total		MS SOCIAL STUDIES	642,813	656,344	-	
132	21	351	107	DIRECTOR SALARY	26,325	27,810		
132	21	351	131	COACHES SALARY	52,869	52,869		
132	21	351	402	EQUIPMENT MAINTENANCE	3,942	3,942		
132	21	351	414	INSURANCE	975	975		
132	21	351	420	GAME OFFICIALS	8,816	8,816		
132	21	351	443	TEAM TRANSPORTATION	9,980	9,980		
132	21	351	513	MEDICAL SUPPLIES	500	500		
132	21	351	514	ATHLETIC SUPPLIES	6,920	6,920		
132	21	351	606	MEMBERSHIP DUES	200	200		
		351 Total		MS ATHLETICS	110,527	112,012	-	
132	21	352	118	INTRAMURALS COORD STIPEND	4,442	4,442		
132	21	352	132	CLUB ADVISOR SALARY	40,213	40,213		
132	21	352	134	INTRAMURALS COACHES SALARY	5,500	5,800		
132	21	352	603	OTHER EXPENSE	3,000	3,000		
		352 Total		MS EXTRACURRICULAR ACTIVITIES	53,155	53,455	-	
				MIDDLE SCHOOL TOTAL	5,326,421	5,338,555	-	
				WESTON HIGH SCHOOL				
133	31	110	102	PRINCIPAL'S SALARY	138,804	142,274		
133	31	110	103	ASST PRINCIPAL'S SALARY	92,025	95,516		
133	31	110	110	STUDENT EXCHANGE PRGM COORD	4,000	4,000		
133	31	110	133	STUDENT SUPERVISION	7,500	8,500		
133	31	110	201	SECRETARY SALARY	100,513	100,513		
133	31	110	202	SECRETARIAL AIDE SALARY	86,182	81,777		
133	31	110	402	EQUIPMENT MAINTENANCE	400	400		
133	31	110	405	SOFTWARE MAINTENANCE	5,342	5,342		
133	31	110	406	PRINTING	6,567	8,767		
133	31	110	410	GRADUATION EXPENSES	6,695	6,695		
133	31	110	422	CONTRACTED SERVICES-H.R.S.	2,000	2,000		
133	31	110	449	MOBILE PHONE SERVICES	2,020	2,020		
133	31	110	503	BOOKS & OTHER PRINTED MAT'LS	750	750		
133	31	110	511	OFFICE SUPPLIES	4,600	2,400		
133	31	110	601	POSTAGE	8,700	6,200		
133	31	110	603	OTHER EXPENSE	6,387	6,387		
133	31	110	606	MEMBERSHIP DUES	4,100	4,100		
		110 Total		HS PRICIPAL'S OFFICE	476,585	477,641	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
133	31	111	121	TUTOR SALARIES	500	500		
133	31	111	124	INCLUSION TUTOR	32,357	32,999	-	
133	31	111	141	SUBSTITUTE TEACHERS' SALARY	20,632	20,632		
133	31	111	416	COPIER SERVICE	17,775	17,775		
133	31	111	426	CONTRACTED SERVICES-THERAPY	1,500	3,750		
133	31	111	433	TRANSPORTATION SERVICES	1,200	1,200		
133	31	111	501	TEACHING SUPPLIES	24,900	24,900		
133	31	111	999	METCO TEACHER SALARY OFFSET	(60,172)	(80,090)		
		111 Total		HS UNCLASSIFIED	38,692	21,666	-	
133	31	115	141	SUBSTITUTE TEACHERS' SALARY	2,500	1,250		
133	31	115	161	SUMMER DIRECTOR'S SALARY	-	6,899		
133	31	115	162	SUMMER WORKSHOP SALARIES	67,281	67,281		
133	31	115	171	DEGREE CHANGE RESERVE	12,000	12,000		
133	31	115	411	TRAINING/COURSE FEES/TUITION	21,600	21,600		
133	31	115	630	TRAVEL & CONFERENCE	4,755	4,755		
		115 Total		HS PROFESSIONAL DEVELOPMENT	108,136	113,785	-	
133	31	120	115	NURSE SUPERVISOR STIPEND	1,770	1,808		
133	31	120	116	NURSES' SALARY	90,381	90,381		
133	31	120	117	SUBSTITUTE NURSES' SALARY	750	750		
133	31	120	201	SECRETARY SALARY	6,112	6,112		
133	31	120	402	EQUIPMENT MAINTENANCE	2,220	2,220		
133	31	120	405	SOFTWARE MAINTENANCE	415	415		
133	31	120	414	INSURANCE	50	50		
133	31	120	424	PHYSICIAN SERVICES	1,494	1,494		
133	31	120	513	MEDICAL SUPPLIES	1,867	1,867		
133	31	120	601	POSTAGE	300	300		
		120 Total		HS HEALTH SERVICES	105,359	105,397	-	
133	31	150	112	LIBRARIAN SALARY	99,367	49,467		
133	31	150	202	SECRETARIAL AIDE SALARY	41,971	41,773		
133	31	150	401	FILM RENTAL/ PURCHASE	1,410	1,410		
133	31	150	402	EQUIPMENT MAINTENANCE	3,526	3,526		
133	31	150	416	COPIER SERVICE	3,500	3,500		
133	31	150	456	ON-LINE SERVICES	9,517	9,517		
133	31	150	501	TEACHING SUPPLIES	2,571	2,571		
133	31	150	503	BOOKS & OTHER PRINTED MAT'LS	15,390	15,390		
133	31	150	504	NON-PRINT MEDIA	2,968	2,968		
133	31	150	606	MEMBERSHIP DUES	140	140		
		150 Total		HS MEDIA SERVICES	180,360	130,262	-	
133	31	170	106	DEPARTMENT HEAD SALARY	34,323	34,323		
133	31	170	111	GUIDANCE COUNSELOR SALARY	362,373	367,231		
133	31	170	201	SECRETARY SALARY	47,818	47,918		
133	31	170	402	EQUIPMENT MAINTENANCE	185	185		
133	31	170	406	PRINTING	1,200	1,200		
133	31	170	412	EQUIPMENT RENTAL	720	720		
133	31	170	416	COPIER SERVICE	775	775		
133	31	170	418	DATA SERVICES	530	530		
133	31	170	425	CONTRACTED SERVICES	64,411	64,411		
133	31	170	511	OFFICE SUPPLIES	2,100	2,100		
133	31	170	606	MEMBERSHIP DUES	800	800		
		170 Total		HS GUIDANCE	515,235	520,193	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
133	31	210	107	DIRECTOR SALARY	26,012	26,012		
133	31	210	110	TEACHER SALARY	321,475	326,066		
133	31	210	402	EQUIPMENT MAINTENANCE	1,500	1,500		
133	31	210	501	TEACHING SUPPLIES	15,159	15,159		
		210 Total		HS ART	364,146	368,737	-	
133	31	215	110	TEACHER SALARY	70,121	79,157		
133	31	215	501	TEACHING SUPPLIES	4,500	1,962		
133	31	215	606	MEMBERSHIP DUES	-	38		
		215 Total		HS BUSINESS EDUCATION	74,621	81,157	-	
133	31	220	106	DEPARTMENT HEAD SALARY	34,323	34,323		
133	31	220	110	TEACHER SALARY	910,622	881,239		
133	31	220	149	LONG TERM SUBSTITUTE	-	13,265		
133	31	220	406	PRINTING	3,080	3,080	-	
133	31	220	501	TEACHING SUPPLIES	1,687	1,687		
133	31	220	502	TEXTBOOKS	10,356	10,356		
133	31	220	503	BOOKS & OTHER PRINTED MAT'LS	794	794		
133	31	220	606	MEMBERSHIP DUES	120	120		
		220 Total		HS ENGLISH & DRAMA	960,982	944,864	-	
133	31	221	110	TEACHER SALARY	26,702	45,982		
133	31	221	123	ESL TUTOR SALARY	7,860	8,687		
133	31	221	501	TEACHING SUPPLIES	185	185		
		221 Total		HS ENGLISH AS A SECOND LANGUAGE	34,747	54,854	-	
133	31	222	110	TEACHER SALARY	19,724	25,065		
133	31	222	406	PRINTING	350	350		
133	31	222	523	GENERAL SUPPLIES	5,500	5,500		
133	31	222	603	OTHER EXPENSE	17,290	17,290		
133	31	222	615	ENTRANCE FEES	450	450		
133	31	222	999	DRAMA REVOLVING	(14,000)	(14,000)		
		222 Total		HS DRAMA	29,314	34,655	-	
133	31	225	107	DIRECTOR SALARY	40,045	40,045		
133	31	225	110	TEACHER SALARY	828,029	848,635		
133	31	225	203	PARAPROFESSIONAL SALARY	16,490	18,817		
133	31	225	402	EQUIPMENT MAINTENANCE	2,725	2,725		
133	31	225	501	TEACHING SUPPLIES	8,150	6,650		
133	31	225	502	TEXTBOOKS	7,279	7,279		
		225 Total		HS WORLD LANGUAGE	902,718	924,151	-	
133	31	230	110	TEACHER SALARY	94,367	96,490		
133	31	230	402	EQUIPMENT MAINTENANCE	260	260		
133	31	230	501	TEACHING SUPPLIES	9,660	9,660		
133	31	230	503	BOOKS & OTHER PRINTED MAT'LS	310	310		
		230 Total		HS HOME ECONOMICS	104,597	106,720	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
133	31	240	106	DEPARTMENT HEAD SALARY	38,245	36,803		
133	31	240	110	TEACHER SALARY	924,415	856,298		
133	31	240	149	LONG TERM SUBSTITUTE	-	31,558		
133	31	240	402	EQUIPMENT MAINTENANCE	500	-		
133	31	240	456	ONLINE SERVICES	1,750	1,750		
133	31	240	501	TEACHING SUPPLIES	1,934	1,934		
133	31	240	502	TEXTBOOKS	2,558	2,558		
133	31	240	503	BOOKS & OTHER PRINTED MAT'LS	1,020	1,020		
133	31	240	606	MEMBERSHIP DUES	2,700	2,700		
		240 Total		HS MATHEMATICS	973,122	934,621	-	
133	31	245	107	DIRECTOR SALARY	28,383	28,383		
133	31	245	110	TEACHER SALARY	186,497	189,053		
133	31	245	310	ACCOMPANIST SALARY	3,700	3,700		
133	31	245	402	EQUIPMENT MAINTENANCE	5,200	5,200		
133	31	245	403	FIELD TRIPS	2,400	2,400		
133	31	245	501	TEACHING SUPPLIES	4,950	4,950		
133	31	245	502	TEXTBOOKS	7,900	7,900		
133	31	245	603	OTHER EXPENSE	3,500	3,500		
133	31	245	606	MEMBERSHIP DUES	115	115		
133	31	245	615	ENTRANCE FEES	6,500	6,500		
133	31	245	999	MUSIC REVOLVING	(18,000)	(18,000)		
		245 Total		HS MUSIC	231,145	233,701	-	
133	31	250	107	DIRECTOR SALARY	34,323	34,517		
133	31	250	110	TEACHER SALARY	435,392	430,708		
133	31	250	421	CONSULTANT SERVICES	3,795	3,795		
133	31	250	501	TEACHING SUPPLIES	7,810	7,810		
		250 Total		HS PHYS ED & HEALTH	481,320	476,830	-	
133	31	260	106	DEPARTMENT HEAD SALARY	36,596	36,596		
133	31	260	110	TEACHER SALARY	858,852	878,353		
133	31	260	402	EQUIPMENT MAINTENANCE	550	-		
133	31	260	412	EQUIPMENT RENTAL	180	-		
133	31	260	501	TEACHING SUPPLIES	15,594	17,094		
133	31	260	502	TEXTBOOKS	18,250	18,980		
133	31	260	503	BOOKS & OTHER PRINTED MAT'LS	400	400		
133	31	260	504	NON-PRINT MEDIA	670	670		
		260 Total		HS SCIENCE	931,092	952,093	-	
133	31	265	106	DEPARTMENT HEAD SALARY	37,420	37,420		
133	31	265	110	TEACHER SALARY	835,859	826,191		
133	31	265	149	LONG TERM SUBSTITUTE	-	20,111		
133	31	265	401	FILM RENTAL/ PURCHASE	400	400		
133	31	265	402	EQUIPMENT MAINTENANCE	400	400		
133	31	265	421	SPEAKER/CONSULTANT FEES	750	750		
133	31	265	440	STUDENT HISTORY CONSORTIUM	2,000	2,500		
133	31	265	501	TEACHING SUPPLIES	5,135	4,635		
133	31	265	502	TEXTBOOKS	16,602	16,602		
133	31	265	503	BOOKS & OTHER PRINTED MAT'LS	1,100	1,100		
		265 Total		HS SOCIAL STUDIES/HISTORY	899,666	910,109	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
133	31	351	107	DIRECTOR SALARY	61,425	64,890		
133	31	351	116	NURSES SALARY	5,100	5,100		
133	31	351	131	COACHES SALARY	284,803	284,803		
133	31	351	136	TRAINER SALARY	88,505	89,005		
133	31	351	202	SECRETARIAL AIDE SALARY	19,939	19,834		
133	31	351	254	SEASONAL SUPPORT	2,500	2,500		
133	31	351	401	FILM RENTAL/ PURCHASE	200	200		
133	31	351	402	EQUIPMENT MAINTENANCE	7,000	7,000		
133	31	351	414	INSURANCE	750	750		
133	31	351	419	POLICE DETAILS	6,165	6,165		
133	31	351	420	GAME OFFICIALS	43,770	43,770		
133	31	351	443	TEAM TRANSPORTATION	42,378	42,378		
133	31	351	449	MOBILE PHONE SERVICES	1,580	1,580		
133	31	351	510	ATHLETIC AWARDS	1,400	1,400		
133	31	351	513	MEDICAL SUPPLIES	4,000	4,000		
133	31	351	514	ATHLETIC SUPPLIES	24,888	24,888		
133	31	351	602	MILEAGE REIMBURSEMENT	300	300		
133	31	351	603	OTHER EXPENSE	7,800	7,800		
133	31	351	606	MEMBERSHIP DUES	13,500	13,500		
133	31	351	615	ENTRANCE FEES	5,500	5,500		
133	31	351	999	ATHLETIC REVOLVING	(25,000)	(25,000)		
		351 Total		HS ATHLETICS	596,503	600,363	-	
133	31	352	109	RELEASE TIME DRAMA SALARY	29,585	29,585		
133	31	352	132	CLUB ADVISOR SALARY	95,165	98,165		
133	31	352	134	INTRAMURAL COACHES SALARY	1,000	1,000		
133	31	352	403	FIELD TRIPS	-	3,400		
133	31	352	425	CONTRACTED SERVICE	500	500		
133	31	352	603	OTHER EXPENSE	3,537	3,537		
133	31	352	615	ENTRANCE FEES	10,300	6,900		
133	31	352	999	OTHER FEE OFFSETS	(39,000)	(39,000)		
		352 Total		HS EXTRACURRICULAR ACTIVITIES	101,087	104,087	-	
				WESTON HIGH SCHOOL TOTAL	8,109,427	8,095,886	-	
				BUILDING & GROUNDS OPERATIONS				
134	01	115	411	TRAINING/COURSE FEES	100	100		
		115 Total		B&G CASE HOUSE PROFESSIONAL DEVELOPMENT	100	100	-	
134	01	411	341	CUSTODIAN SALARY	17,961	23,341		
134	01	411	345	OVERTIME SALARY	500	500		
134	01	411	454	PAGER EXPENSES	75	-		
134	01	411	516	CLEANING SUPPLIES	900	975		
134	01	411	517	PAPER PRODUCTS	800	800		
134	01	411	518	TOOL/SUPPLIES	300	300		
134	01	411	526	UNIFORMS	540	540		
		411 Total		CASE HOUSE CUSTODIAL	21,076	26,456	-	
134	01	412	462	NATURAL GAS	17,525	16,625		
		412 Total		CASE HOUSE HEATING FUEL	17,525	16,625	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
134	01	413	465	ELECTRICITY	8,625	8,625		
		413 Total		CASE HOUSE ELECTRICITY	8,625	8,625	-	
134	01	414	470	CASE HOUSE WATER 154201	125	125		
134	01	414	471	BOTTLED WATER	575	575		
		414 Total		CASE HOUSE WATER	700	700	-	
134	01	415	448	TELEPHONE FAX LINES	2,000	-		
134	01	415	449	MOBILE PHONE SERVICES	400	-		
134	01	415	452	MAIN OFFICE PHONE	10,000	4,500		
		415 Total		CASE HOUSE TELEPHONE	12,400	4,500	-	
134	11	115	411	TRAINING/COURSE FEES	150	150		
		115 Total		B&G CS PROFESSIONAL DEVELOPMENT	150	150	-	
134	11	411	341	CUSTODIAN SALARY	148,847	148,847		
134	11	411	345	OVERTIME SALARY	5,910	5,910		
134	11	411	347	SEASONAL CUSTODIAN SALARY	3,000	3,000		
134	11	411	454	PAGER EXPENSES	75	-		
134	11	411	516	CLEANING SUPPLIES	10,250	10,325		
134	11	411	517	PAPER PRODUCTS	5,000	5,000		
134	11	411	518	TOOL/SUPPLIES	300	300		
134	11	411	526	UNIFORMS	710	710		
		411 Total		COUNTRY SCHOOL CUSTODIAL	174,092	174,092	-	
134	11	412	462	NATURAL GAS	94,350	92,350		
		412 Total		COUNTRY SCHOOL HEATING FUEL	94,350	92,350	-	
134	11	413	465	ELECTRICITY	66,000	66,000		
134	11	413	467	SECURITY LIGHTING	3,750	1,550		
		413 Total		COUNTRY SCHOOL ELECTRICITY	69,750	67,550	-	
134	11	414	470	COUNTRY SCHOOL WATER 206501	2,750	3,250		
		414 Total		COUNTRY SCHOOL WATER	2,750	3,250	-	
134	11	415	447	ALARM PHONE LINE	500	-		
134	11	415	452	MAIN OFFICE PHONE	2,500	5,500		
		415 Total		COUNTRY SCHOOL TELEPHONE	3,000	5,500	-	
134	12	115	411	TRAINING/COURSE FEES	150	150		
		115 Total		B&G WOODLAND SCHOOL PROFESSIONAL DE	150	150	-	
134	12	411	341	CUSTODIAN SALARY	148,037	148,037		
134	12	411	345	OVERTIME SALARY	5,000	5,000		
134	12	411	347	SEASONAL CUSTODIAN SALARY	500	500		
134	12	411	454	PAGER EXPENSES	75	-		
134	12	411	516	CLEANING SUPPLIES	9,250	9,325		
134	12	411	517	PAPER PRODUCTS	5,000	5,000		
134	12	411	518	TOOL/SUPPLIES	250	250		
134	12	411	526	UNIFORMS	710	710		
		411 Total		WOODLAND SCHOOL CUSTODIAL	168,822	168,822	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
134	12	412	462	NATURAL GAS	101,350	100,350		
		412 Total		WOODLAND SCHOOL HEATING FUEL	101,350	100,350	-	
134	12	413	465	ELECTRICITY	67,500	67,500		
134	12	413	467	SECURITY LIGHTING	375	175		
		413 Total		WOODLAND SCHOOL ELECTRICITY	67,875	67,675	-	
134	12	414	470	WOODLAND SCHOOL WATER 206601	2,153	2,722		
		414 Total		WOODLAND SCHOOL WATER	2,153	2,722	-	
134	12	415	447	ALARM PHONE LINE	400	-		
134	12	415	452	MAIN OFFICE PHONE	2,750	5,250		
		415 Total		WOODLAND SCHOOL TELEPHONE	3,150	5,250	-	
134	14	115	411	TRAINING/COURSE FEES	150	150		
		115 Total		B&G FIELD SCHOOL PROFESSIONAL DEVELO	150	150	-	
134	14	411	341	CUSTODIAN SALARY	126,546	126,746		
134	14	411	345	OVERTIME SALARY	5,000	5,000		
134	14	411	347	SEASONAL CUSTODIAN SALARY	500	500		
134	14	411	454	PAGER EXPENSES	75	-		
134	14	411	516	CLEANING SUPPLIES	9,750	9,825		
134	14	411	517	PAPER PRODUCTS	5,000	5,000		
134	14	411	518	TOOL/SUPPLIES	500	500		
134	14	411	526	UNIFORMS	710	710		
		411 Total		FIELD SCHOOL CUSTODIAL	148,081	148,281	-	
134	14	412	462	NATURAL GAS	73,250	71,750		
		412 Total		FIELD SCHOOL HEATING FUEL	73,250	71,750	-	
134	14	413	465	ELECTRICITY	35,500	35,500		
		413 Total		FIELD SCHOOL ELECTRICITY	35,500	35,500	-	
134	14	414	470	FIELD SCHOOL WATER 206901	2,663	3,575		
		414 Total		FIELD SCHOOL WATER	2,663	3,575	-	
134	14	415	447	ALARM PHONE LINE	400	-		
134	14	415	452	MAIN OFFICE PHONE	3,887	7,650		
134	14	415	453	PAY PHONE	960	-		
		415 Total		FIELD SCHOOL TELEPHONE	5,247	7,650	-	
134	21	115	411	TRAINING/COURSE FEES	250	250		
		115 Total		B&G MIDDLE SCHOOL PROFESSIONAL DEVEL	250	250	-	
134	21	411	341	CUSTODIAN SALARY	348,003	348,578		
134	21	411	345	OVERTIME SALARY	8,700	8,700		
134	21	411	347	SEASONAL CUSTODIAN SALARY	1,000	-		
134	21	411	349	CUSTODIAL RECREATION OT	2,500	2,500		
134	21	411	454	PAGER EXPENSES	75	-		
134	21	411	508	RECREATION/ATHLETIC TRANSFER	(1,400)	(1,400)		
134	21	411	516	CLEANING SUPPLIES	12,500	12,575		

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
134	21	411	517	PAPER PRODUCTS	8,500	8,500		
134	21	411	518	TOOL/SUPPLIES	500	500		
134	21	411	519	POOL SUPPLIES	5,500	5,500		
134	21	411	526	UNIFORMS	1,890	1,890		
		411 Total		MIDDLE SCHOOL CUSTODIAL	387,768	387,343	-	
134	21	412	462	NATURAL GAS	247,500	225,500		
134	21	412	508	RECREATION/ATHLETIC TRANSFER	(12,180)	(7,600)		
		412 Total		MIDDLE SCHOOL HEATING FUEL	235,320	217,900	-	
134	21	413	465	ELECTRICITY	215,000	215,000		
134	21	413	508	RECREATION/ATHLETIC TRANSFER	(9,750)	(9,975)		
		413 Total		MIDDLE SCHOOL ELECTRICITY	205,250	205,025	-	
134	21	414	470	MIDDLE SCHOOL WATER 163401	15,000	6,875		
134	21	414	508	RECREATION/ATHLETIC TRANSFER	(1,500)	(1,500)		
		414 Total		MIDDLE SCHOOL WATER	13,500	5,375	-	
134	21	415	452	MAIN OFFICE PHONE	4,000	9,500		
134	21	415	453	PAY PHONE	1,920	-		
		415 Total		MIDDLE SCHOOL TELEPHONE	5,920	9,500	-	
134	31	115	411	TRAINING/COURSE FEES	250	250		
		115 Total		B&G HIGH SCHOOL PROFESSIONAL DEVELOP	250	250	-	
134	31	411	341	CUSTODIAN SALARY	391,924	393,250		
134	31	411	345	OVERTIME SALARY	8,500	9,500		
134	31	411	347	SEASONAL CUSTODIAN SALARY	2,500	2,500		
134	31	411	442	HAZARDOUS WASTE DISPOSAL	1,500	1,500		
134	31	411	454	PAGER EXPENSES	75	-		
134	31	411	516	CLEANING SUPPLIES	15,000	15,075		
134	31	411	517	PAPER PRODUCTS	9,000	9,000		
134	31	411	518	TOOL/SUPPLIES	500	500		
134	31	411	526	UNIFORMS	2,160	2,160		
		411 Total		HIGH SCHOOL CUSTODIAL	431,159	433,485	-	
134	31	412	460	OIL	169,928	-		
134	31	412	462	NATURAL GAS	7,575	146,440		
		412 Total		HIGH SCHOOL HEATING FUEL	177,503	146,440	-	
134	31	413	465	ELECTRICITY	253,000	253,000		
134	31	413	466	ROADWAY LIGHTING	5,750	12,750		
134	31	413	999	REVOLVING ACCT OFFSET	(39,140)	(39,140)		
		413 Total		HIGH SCHOOL ELECTRICITY	219,610	226,610	-	
134	31	414	472	BOILER WATER	4,500	4,500		
134	31	414	473	GYM WATER 162501	7,500	12,525		
		414 Total		HIGH SCHOOL WATER	12,000	17,025	-	
134	31	415	447	ALARM PHONE LINE	350	-		
134	31	415	452	MAIN OFFICE PHONE	25,000	22,500		
134	31	415	453	PAY PHONE	2,400	-		
		415 Total		HIGH SCHOOL TELEPHONE	27,750	22,500	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
134	42	420	343	GROUNDSKEEPER SALARY	148,929	148,929		
134	42	420	345	OVERTIME SALARY	500	500		
134	42	420	348	SNOW REMOVAL	14,500	14,500		
134	42	420	449	MOBILE PHONE SERVICES	4,750	4,750		
134	42	420	454	PAGER EXPENSES	75	-		
134	42	420	518	TOOL/SUPPLIES	1,000	1,075		
134	42	420	523	GENERAL SUPPLIES	500	500		
134	42	420	524	STOCK SUPPLIES	5,100	5,100		
134	42	420	526	UNIFORMS	2,700	2,700		
		420 Total		DISTRICT GROUNDS MAINTENANCE	178,054	178,054	-	
134	42	422	201	SECRETARY SALARY	43,853	43,853		
134	42	422	253	SUMMER CLERICAL SUPPORT	4,200	16,221	-	
134	42	422	344	MAINTENANCE SALARY	173,280	169,080		
134	42	422	345	OVERTIME SALARY	500	500		
134	42	422	402	EQUIPMENT MAINTENANCE	5,000	5,000		
134	42	422	449	MOBILE PHONE SERVICES	250	250		
134	42	422	490	GENERAL MAINTENANCE	25,000	25,000		
134	42	422	511	OFFICE SUPPLIES	1,100	1,100		
134	42	422	524	STOCK SUPPLIES	6,000	6,000		
134	42	422	526	UNIFORMS	2,000	2,000		
134	42	422	601	POSTAGE	50	50		
134	42	422	602	MILEAGE REIMBURSEMENT	7,300	7,300		
134	42	422	630	TRAVEL & CONFERENCE	60	60		
		422 Total		DISTRICT BUILDING MAINTENANCE	268,593	276,414	-	
134	81	412	462	NATURAL GAS	14,334	14,334		
		412 Total		TRANSPORTATION OFFICE HEATING FUEL	14,334	14,334	-	
134	81	413	465	ELECTRICITY	14,500	13,275		
134	81	413	467	SECURITY LIGHTING	2,500	875		
		413 Total		TRANSPORTATION OFFICE ELECTRICITY	17,000	14,150	-	
134	81	415	446	MAIN OFFICE PHONE	850	1,750		
		415 Total		TRANSPORTATION OFFICE TELEPHONE	850	1,750	-	
				BUILDING AND GROUNDS TOTAL	3,208,020	3,168,178	-	
				TECHNOLOGY				
135	01	242	130	NETWORK MANAGER	50,382	47,687		
135	01	242	162	SUMMER WORKSHOP SALARIES	4,000	4,000		
135	01	242	201	SECRETARY SALARY	17,761	17,998		
135	01	242	253	SUMMER CLERICAL SALARY	4,200	4,200		
135	01	242	408	COMPUTER MAINTENANCE	2,500	2,500		
135	01	242	421	SPEAKER/CONSULTANT FEES	170,000	110,000		
135	01	242	449	MOBILE PHONE SERVICES	2,620	2,620		
135	01	242	451	SPECIAL PHONE LINE	23,900	23,900		

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
135	01	242	501	INSTRUCTIONAL SUPPLIES	1,015	1,515		
135	01	242	503	BOOKS & OTHERS	500	-		
135	01	242	505	SOFTWARE	18,450	18,450		
135	01	242	606	MEMBERSHIP DUES	500	800		
135	01	242	802	REPLACEMENT EQUIPMENT	240,928	240,928		
		242 Total		CASE HOUSE TECHNOLOGY	536,756	474,598	-	
135	11	115	411	TRAINING/COURSE FEES	2,500	2,500		
		115 Total		TECH COUNTRY SCHOOL PROF'L DEVELOPM	2,500	2,500	-	
135	11	242	107	DIRECTOR SALARY	18,977	19,933		
135	11	242	130	NETWORK MANAGER	8,800	8,998		
135	11	242	203	PARAPROFESSIONAL SALARY	62,161	62,595		
135	11	242	408	COMPUTER MAINTENANCE	5,000	5,000		
135	11	242	501	TEACHING SUPPLIES	1,900	1,900		
135	11	242	505	SOFTWARE	4,100	4,100		
135	11	242	999	FOOD SERVICES REVOLVING	(500)	(500)		
		242 Total		COUNTRY SCHOOL COMPUTERS	100,438	102,026	-	
135	12	115	411	TRAINING/COURSE FEES	2,500	2,500		
		115 Total		TECH WOODLAND SCHOOL PROFESSIONAL D	2,500	2,500	-	
135	12	242	107	DIRECTOR SALARY	18,977	19,933		
135	12	242	130	NETWORK MANAGER	8,800	8,998		
135	12	242	203	PARAPROFESSIONAL SALARY	60,087	60,521		
135	12	242	408	COMPUTER MAINTENANCE	5,000	5,000		
135	12	242	501	TEACHING SUPPLIES	1,900	1,900		
135	12	242	505	SOFTWARE	3,750	3,750		
135	12	242	999	FOOD SERVICES REVOLVING	(500)	(500)		
		242 Total		WOODLAND SCHOOL COMPUTERS	98,014	99,602	-	
135	14	115	411	TRAINING/COURSE FEES	2,500	2,500		
		115 Total		TECH FIELD SCHOOL PROFESSIONAL DEVEL	2,500	2,500	-	
135	14	242	107	DIRECTOR SALARY	18,977	19,933		
135	14	242	130	NETWORK MANAGER	8,800	8,998		
135	14	242	203	PARAPROFESSIONAL SALARY	63,947	64,394		
135	14	242	408	COMPUTER MAINTENANCE	5,000	5,000		
135	14	242	501	TEACHING SUPPLIES	1,900	1,900		
135	14	242	505	SOFTWARE	4,500	4,500		
135	14	242	999	FOOD SERVICES REVOLVING	(500)	(500)		
		242 Total		FIELD SCHOOL COMPUTERS	102,624	104,225	-	
135	21	115	411	TRAINING/COURSE FEES	2,500	2,500		
		115 Total		TECH MIDDLE SCHOOL PROFESSIONAL DEVE	2,500	2,500	-	
135	21	242	107	DIRECTOR SALARY	37,954	39,865		
135	21	242	110	TEACHER SALARY	88,505	88,505		
135	21	242	130	NETWORK MANAGER	17,600	17,996		
135	21	242	203	PARAPROFESSIONAL SALARY	77,902	75,583		
135	21	242	402	EQUIPMENT MAINTENANCE	18,013	-		
135	21	242	405	SOFTWARE MAINTENANCE	36,865	-		
135	21	242	408	COMPUTER MAINTENANCE	7,500	25,513		

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
135	21	242	501	TEACHING SUPPLIES	2,000	2,200		
135	21	242	503	BOOKS & OTHER PRINTED MAT'LS	200	-		
135	21	242	505	SOFTWARE	6,400	43,265		
135	21	242	606	MEMBERSHIP DUES	150	-		
135	21	242	999	FOOD SERVICES REVOLVING	(500)	(500)		
		242 Total		MIDDLE SCHOOL COMPUTERS	292,589	292,427	-	
135	31	115	411	TRAINING/COURSE FEES	2,500	2,500		
		115 Total		TECH HIGH SCHOOL PROFESSIONAL DEVELO	2,500	2,500	-	
135	31	242	107	DIRECTOR SALARY	94,886	99,663		
135	31	242	110	TEACHER SALARY	90,881	90,881		
135	31	242	130	NETWORK MANAGER	44,000	44,990		
135	31	242	203	PARAPROFESSIONAL SALARY	73,693	72,773		
135	31	242	402	EQUIPMENT MAINTENANCE	37,913	-		
135	31	242	405	SOFTWARE MAINTENANCE	18,000	-		
135	31	242	408	COMPUTER MAINTENANCE	10,000	47,913		
135	31	242	501	TEACHING SUPPLIES	2,108	2,308		
135	31	242	503	BOOKS & OTHER PRINTED MAT'LS	200	-		
135	31	242	505	SOFTWARE	20,530	38,530		
135	31	242	606	MEMBERSHIP DUES	150	-		
135	31	242	999	FOOD SERVICES REVOLVING	(500)	(500)		
		242 Total		HIGH SCHOOL COMPUTERS	391,861	396,558	-	
				TECHNOLOGY TOTALS	1,534,782	1,481,936	-	
				SPECIAL EDUCATION				
136	01	104	101	ADMINISTRATION SALARY	189,980	223,000		
136	01	104	201	SECRETARY SALARY	25,174	13,507		
136	01	104	402	EQUIPMENT MAINTENANCE	100	100		
136	01	104	405	SOFTWARE MAINTENANCE	3,500	3,500		
136	01	104	416	COPIER SERVICE	2,250	2,250		
136	01	104	422	CONTRACTED SERVICES-H.R.S.	2,500	2,500		
136	01	104	429	LEGAL SERVICES	20,000	35,000		
136	01	104	449	MOBILE PHONE SERVICES	1,080	1,080		
136	01	104	511	OFFICE SUPPLIES	3,079	5,250		
136	01	104	601	POSTAGE	1,500	1,500		
136	01	104	602	MILEAGE REIMBURSEMENT	1,500	1,500		
136	01	104	606	MEMBERSHIP DUES	475	475		
136	01	104	630	TRAVEL & CONFERENCE	350	7,210		
		104 Total		SPECIAL EDUCATION COORDINATOR	251,488	296,872	-	
136	11	106	114	PSYCHOLOGIST SALARY	41,800	41,800		
136	11	106	422	CONTRACTED SERVICES-H.R.S.	500	500		
136	11	106	512	TEST SUPPLIES	750	962		
		106 Total		COUNTRY SCHOOL EVALUATION SERVICES	43,050	43,262	-	
136	11	173	139	OCCUPATIONAL THERAPIST SALARY	39,002	39,002		
136	11	173	142	PHYSICAL THERAPIST SALARY	25,097	25,097		
136	11	173	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
		173 Total		COUNTRY SCHOOL IEP SERVICES	65,599	65,599	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
136	11	271	110	TEACHER SALARY	190,693	270,606		
136	11	271	121	TUTOR SALARIES	28,659	29,228		
136	11	271	149	LONG TERM SUBSTITUTE	-	12,944		
136	11	271	202	SECRETARIAL AIDE SALARY	16,635	16,559		
136	11	271	501	TEACHING SUPPLIES	1,000	1,250		
		271 Total		COUNTRY SCHOOL LEARNING CENTER	236,987	330,587	-	
136	11	272	113	INCLUSION SPECIALIST SALARY	85,493	18,076		
136	11	272	124	SPECIAL EDUCATION TUTOR SALARIES	224,968	145,907		
136	11	272	137	SPED SUMMER SALARIES	24,515	23,739		
136	11	272	335	BUS MONITOR SALARY	-	16,667		
136	11	272	501	TEACHING SUPPLIES	750	800		
		272 Total		COUNTRY SCHOOL INCLUSION SERVICES	335,726	205,189	-	
136	11	274	110	TEACHER SALARY	106,206	88,505		
136	11	274	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
136	11	274	501	TEACHING SUPPLIES	750	800		
		274 Total		COUNTRY SCHOOL SPEECH & LANGUAGE	108,456	90,805	-	
136	12	106	114	PSYCHOLOGIST SALARY	29,585	29,762		
136	12	106	422	CONTRACTED SERVICES-H.R.S.	500	500		
136	12	106	512	TEST SUPPLIES	750	800		
		106 Total		WOODLAND SCHOOL EVALUATION SERVICES	30,835	31,062	-	
136	12	173	139	OCCUPATIONAL THERAPIST SALARY	23,197	25,269		
136	12	173	142	PHYSICAL THERAPIST SALARY	37,415	37,415		
136	12	173	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
		173 Total		WOODLAND SCHOOL IEP SERVICES	62,112	64,184	-	
136	12	271	110	TEACHER SALARY	144,610	100,347		
136	12	271	121	TUTOR SALARIES	28,659	58,456		
136	12	271	149	LONG TERM SUBSTITUTE	-	14,977		
136	12	271	202	SECRETARIAL AIDE SALARY	17,277	17,197		
136	12	271	501	TEACHING SUPPLIES	1,000	1,250		
		271 Total		WOODLAND SCHOOL LEARNING CENTER	191,546	192,227	-	
136	12	272	113	INCLUSION SPECIALIST SALARY	137,312	84,178		
136	12	272	124	SPECIAL EDUCATION TUTOR SALARIES	143,011	112,191		
136	12	272	137	SPED SUMMER SALARIES	12,359	12,470		
136	12	272	335	BUS MONITOR SALARY	-	16,667		
136	12	272	501	TEACHING SUPPLIES	750	800		
		272 Total		WOODLAND SCHOOL INCLUSION SERVICES	293,432	226,306	-	
136	12	274	110	TEACHER SALARY	70,804	62,622		
136	12	274	501	TEACHING SUPPLIES	750	800		
		274 Total		WOODLAND SCHOOL SPEECH & LANGUAGE	71,554	63,422	-	
136	14	106	114	PSYCHOLOGIST SALARY	41,800	41,800		
136	14	106	422	CONTRACTED SERVICES-H.R.S.	900	900		
136	14	106	512	TEST SUPPLIES	750	638		
		106 Total		FIELD SCHOOL EVALUATION SERVICES	43,450	43,338	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
136	14	173	139	OCCUPATIONAL THERAPIST SALARY	10,175	10,175		
136	14	173	142	PHYSICAL THERAPIST SALARY	14,966	14,966		
136	14	173	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
		173 Total		FIELD SCHOOL IEP SERVICES	26,641	26,641	-	
136	14	271	110	TEACHER SALARY	215,360	264,675		
136	14	271	121	TUTOR SALARIES	59,512	60,651		
136	14	271	202	SECRETARIAL AIDE SALARY	17,148	17,197		
136	14	271	501	TEACHING SUPPLIES	750	800		
		271 Total		FIELD SCHOOL LEARNING CENTER	292,770	343,323	-	
136	14	272	113	INCLUSION SPECIALIST SALARY	245,933	137,212	-	
136	14	272	124	SPECIAL EDUCATION TUTOR SALARIES	17,034	14,034		
136	14	272	335	BUS MONITOR SALARY	-	16,667		
136	14	272	501	TEACHING SUPPLIES	750	800		
		272 Total		FIELD SCHOOL INCLUSION SERVICES	263,717	168,713	-	
136	14	274	110	TEACHER SALARY	70,804	35,777		
136	14	274	501	TEACHING SUPPLIES	750	800		
		274 Total		FIELD SPEECH & LANGUAGE	71,554	36,577	-	
136	21	106	114	PSYCHOLOGIST SALARY	39,447	39,447		
136	21	106	422	CONTRACTED SERVICES-H.R.S.	900	900		
136	21	106	512	TEST SUPPLIES	800	800		
		106 Total		MIDDLE SCHOOL EVALUATION SERVICES	41,147	41,147	-	
136	21	173	139	OCCUPATIONAL THERAPIST SALARY	6,735	7,336		
136	21	173	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
		173 Total		MIDDLE SCHOOL IEP SERVICES	8,235	8,836	-	
136	21	272	113	INCLUSION SPECIALIST SALARY	65,785	9,862		
136	21	272	124	SPECIAL EDUCATION TUTOR SALARIES	340,151	148,883		
136	21	272	137	SPED SUMMER SALARIES	12,066	19,048		
136	21	272	501	TEACHING SUPPLIES	750	800		
		272 Total		MIDDLE SCHOOL INCLUSION SERVICES	418,752	178,593	-	
136	21	274	110	TEACHER SALARY	-	53,103	-	
136	21	274	501	TEACHING SUPPLIES	750	800		
		274 Total		MIDDLE SCHOOL SPEECH & LANGUAGE	750	53,903	-	
136	21	275	110	TEACHER SALARY	244,491	253,341		
136	21	275	202	SECRETARIAL AIDE SALARY	21,123	20,531		
136	21	275	501	TEACHING SUPPLIES	750	800		
		275 Total		MIDDLE SCHOOL RESOURCE/SKILLS CENTER	266,364	274,672	-	
136	31	106	114	PSYCHOLOGIST SALARY	44,378	44,555		
136	31	106	422	CONTRACTED SERVICES-H.R.S.	900	900		
136	31	106	512	TEST SUPPLIES	750	800		
		106 Total		HIGH SCHOOL EVALUATION SERVICES	46,028	46,255	-	
136	31	173	142	PHYSICAL THERAPIST SALARY	2,035	2,035		
		173 Total		HIGH SCHOOL IEP SERVICES	2,035	2,035	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
136	31	272	110	TEACHER SALARY	160,030	164,478		
136	31	272	124	SPECIAL EDUCATION TUTOR SALARIES	158,822	-		
136	31	272	137	SUMMER SPED SERVICES	12,066	18,486		
136	31	272	501	TEACHING SUPPLIES	750	800		
		272 Total		HIGH SCHOOL INCLUSION SERVICES	331,668	183,764	-	
136	31	274	110	TEACHER SALARY	-	35,402	-	
		274 Total		HIGH SCHOOL SPEECH & LANGUAGE	-	35,402	-	
136	31	275	106	DEPARTMENT HEAD	7,483	19,297		
136	31	275	110	TEACHER SALARY	206,238	287,740		
136	31	275	121	TUTOR SALARIES	322,783	191,752		
136	31	275	202	SECRETARIAL AIDE SALARY	20,752	20,647		
136	31	275	501	TEACHING SUPPLIES	400	600		
136	31	275	502	TEXTBOOKS	200	-		
136	31	275	999	REVENUE OFFSET	(99,775)	(88,563)		
		275 Total		HIGH SCHOOL RESOURC/SKILLS CTR	458,081	431,473	-	
136	70	108	121	TUTOR SALARIES	-	21,420		
136	70	108	426	CONTRACTED SERVICES-THERAPY	51,235	58,735		
136	70	108	433	TRANSPORTATION SERVICES	216,012	244,124		
136	70	108	436	TUITION- PRIVATE	1,424,624	1,774,566		
136	70	108	438	TUITION- PUBLIC	114,240	333,048		
136	70	108	439	TUITION- HOME PROGRAM	2,500	-		
136	70	108	999	SPECIAL ED CIRCUIT BREAKER	(546,675)	(593,071)		
		108 Total		SPECIAL ED OUTPLACEMENT SERVICES	1,261,936	1,838,822	-	
136	71	106	114	PSYCHOLOGIST SALARY	5,225	5,225		
136	71	106	422	CONTRACTED SERVICES-H.R.S.	900	900		
136	71	106	512	TEST SUPPLIES	750	750		
		106 Total		PRESCHOOL EVALUATION SERVICES	6,875	6,875	-	
136	71	173	139	OCCUPATIONAL THERAPIST SALARY	27,132	13,566		
136	71	173	142	PHYSICAL THERAPIST SALARY	23,741	23,741		
136	71	173	426	CONTRACTED SERVICES-THERAPY	1,500	1,500		
		173 Total		PRESCHOOL IEP SERVICES	52,373	38,807	-	
136	71	270	110	TEACHER SALARY	65,663	117,031		
136	71	270	124	TUTOR SALARIES	57,318	58,456		
136	71	270	141	SUBSTITUTE TEACHERS' SALARY	750	750		
136	71	270	204	INSTRUCTIONAL AIDE SALARY	81,531	81,113		
136	71	270	501	TEACHING SUPPLIES	3,500	4,400		
136	71	270	511	OFFICE SUPPLIES	900	-		
136	71	270	999	PRESCHOOL TUITION REVOLVING	(179,600)	(179,600)		
		270 Total		INTERGRATED PRESCHOOL	30,062	82,150	-	
136	71	272	137	SPED SUMMER SALARIES	17,725	23,435		
136	71	272	431	SPED SUMMER SERVICES	12,375	6,375		
		272 Total		PRESCHOOL INCLUSION SERVICES	30,100	29,810	-	
136	71	274	110	TEACHER SALARY	33,112	48,541		
		274 Total		PRESCHOOL SPEECH & LANGUAGE	33,112	48,541	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
136	73	106	114	PSYCHOLOGIST SALARY	9,862	10,038		
		106 Total		PRESCHOOL EVALUATION SERVICES	9,862	10,038	-	
136	73	173	139	OCCUPATIONAL THERAPIST SALARY	22,618	22,618		
136	73	173	142	PHYSICAL THERAPIST SALARY	16,369	16,369		
		173 Total		PRESCHOOL IEP SERVICES	38,987	38,987	-	
136	73	270	110	TEACHER SALARY	143,834	143,834		
136	73	270	124	TUTOR SALARIES	55,733	56,849		
136	73	270	141	SUBSTITUTE TEACHERS' SALARY	-	750		
136	73	270	204	INSTRUCTIONAL AIDE SALARY	87,748	87,321		
136	73	270	501	TEACHING SUPPLIES	3,500	4,400		
136	73	270	511	OFFICE SUPPLIES	900	-		
136	73	270	999	PRESCHOOL TUITION REVOLVING	(179,600)	(179,600)		
		270 Total		INTERGRATED PRESCHOOL	112,115	113,554	-	
136	73	272	431	SPED SUMMER SERVICES	14,791	25,859		
		272 Total		PRESCHOOL INCLUSION SERVICES	14,791	25,859	-	
136	73	274	110	TEACHER SALARY	39,827	13,276		
		274 Total		PRESCHOOL SPEECH & LANGUAGE	39,827	13,276	-	
				SPECIAL EDUCATION TOTAL	5,592,017	5,730,906	-	
				TRANSPORTATION				
138	81	330	129	TRANSPORTATION DIRECTOR	69,521	71,085		
138	81	330	201	SECRETARY SALARY	33,608	35,667		
138	81	330	330	DRIVER SALARY	659,042	681,359		
138	81	330	345	OVERTIME SALARY	17,500	29,589		
138	81	330	402	EQUIPMENT MAINTENANCE	835	835		
138	81	330	404	CONTRACTED SERVICES	25,000	16,575		
138	81	330	412	EQUIPMENT RENTAL	11,610	3,577		
138	81	330	416	COPIER SERVICE	700	700		
138	81	330	441	WASTE DISPOSAL	2,600	2,600		
138	81	330	449	MOBILE PHONE SERVICES	10,025	10,025		
138	81	330	461	DIESEL OIL	153,638	153,638		
138	81	330	471	BOTTLED WATER	575	575		
138	81	330	511	OFFICE SUPPLIES	2,500	2,500		
138	81	330	528	GASOLINE	32,463	32,463		
138	81	330	601	POSTAGE	50	50		
138	81	330	603	OTHER EXPENSE	2,500	2,500		
138	81	330	606	MEMBERSHIP DUES	250	250		
138	81	330	636	TURNPIKE TOLLS	5,600	5,600		
138	81	330	806	REPLACEMENT VEHICLES	241,877	241,877		
		330 Total		REGULAR TRANSPORTATION	1,269,894	1,291,465	-	
138	81	331	330	DRIVER SALARY	-	-		
138	81	331	345	OVERTIME SALARY	-	-		
		331 Total		TRANSPORTATION LATE BUS	-	-	-	

Weston Public Schools FY'13 Adjusted Budget

ORG	LOC	PROG	OBJ	DESCRIPTION	FY'13 Original Budget	FY'13 Adjusted Budget	FY'13 Actual	FY'13 Sur/(Def)
138	81	332	330	DRIVER SALARY	-	-		
138	81	332	345	OVERTIME SALARY	-	-		
138	81	332	528	GASOLINE	-	-		
		332 Total		TRANSPORTATION FIELD TRIPS	-	-	-	
138	81	333	330	DRIVER SALARY	-	-		
138	81	333	345	OVERTIME SALARY	-	-		
138	81	333	528	GASOLINE	-	-		
		333 Total		TRANSPORTATION ATHLETIC TRIPS	-	-	-	
138	81	334	330	DRIVER SALARY	-	-		
138	81	334	345	OVERTIME SALARY	-	-		
138	81	334	528	GASOLINE	-	-		
		334 Total		TRANSPORTATION COUNCIL ON AGING	-	-	-	
138	81	336	330	DRIVER SALARY	-	-	-	
138	81	336	345	OVERTIME SALARY	-	-	-	
138	81	336	528	GASOLINE	-	-	-	
		336 Total		TRANSPORTATION RECREATION TRIPS	-	-	-	
138	81	337	330	DRIVER SALARY	-	-		
138	81	337	345	OVERTIME SALARY	-	-		
138	81	337	999	REVENUE OFFSET	(14,546)	(14,546)		
		337 Total		TRANSPORTATION MEADOWBROOK	(14,546)	(14,546)	-	
138	81	506	999	DRIVER SALARY	(245,500)	(245,500)		
138	81	506	999	DRIVER SALARY	-	-		
138	81	506	999	LATE RUN TRANSPORTATION	-	-		
138	81	506	999	TRANSPORTATION	-	-		
		506 Total		TRANSPORTATION METCO TRIPS	(245,500)	(245,500)	-	
				TRANSPORTATION TOTALS	1,009,848	1,031,419	-	
				Total School Department Budget	34,299,594	34,299,594	-	