

**Grant Summary FY'14 through FY'18**

<b>Funding Source / Award Amount</b>	<b>FY'14 Actual</b>	<b>FY'15 Actual</b>	<b>FY'16 Amount</b>	<b>FY'17 Award Amount</b>	<b>FY'18 Planned Budget</b>
MA DESE Federal Grants	\$ 834,929	\$ 653,617	\$ 636,895	\$ 970,991	\$ 756,841
Other Federal Grants	\$ 23,045	\$ 23,816	\$ 23,795	\$ 24,474	\$ 24,474
MA DESE State Grants	\$ 974,360	\$ 902,170	\$ 993,588	\$ 958,804	\$ 958,804
Other State Grants	\$ 49,200	\$ 49,200	\$ 58,957	\$ 49,200	\$ 49,200
Private Grants	\$ 217,991	\$ 287,044	\$ 307,638	\$ 260,000	\$ 250,000
<b>Total of All Grant Awards</b>	<b>\$ 2,099,525</b>	<b>\$ 1,915,847</b>	<b>\$ 2,020,873</b>	<b>\$ 2,263,469</b>	<b>\$ 2,039,319</b>
<b>Variance from Previous Year</b>		<b>-9.59%</b>	<b>5.20%</b>	<b>10.72%</b>	<b>-10.99%</b>

**Expenditure Detail**

<b>MA DESE Federal Grants</b>	<b>FY'14 Actual</b>	<b>FY'15 Actual</b>	<b>FY'16 Amount</b>	<b>FY'17 Award Amount</b>	<b>FY'18 Planned Budget</b>
SPED I.D.E.A.	\$ 577,556	\$ 515,039	\$ 415,165	\$ 628,682	\$ 628,682
SPED I.D.E.A. Carry Forward	\$ 76,139	\$ 32,632	\$ 100,124	\$ 179,105	\$ -
SPED Program Improvement	\$ 10,208	\$ 3,393	\$ 17,757	\$ 17,757	\$ 17,757
SPED Program Improvement	\$ 2,900	\$ 4,600	\$ 2,000	\$ 1,400	\$ 1,400
Title I	\$ 54,254	\$ 70,978	\$ 64,756	\$ 73,307	\$ 73,307
Title I Carry Forward	\$ 65,477	\$ 9,344	\$ 358	\$ 16,070	\$ -
Title IIA: Teacher Quality	\$ 36,895	\$ 17,631	\$ 17,872	\$ 35,695	\$ 35,695
Title IIA: Carry Forward	\$ 11,500	\$ -	\$ 18,863	\$ 18,975	\$ -
<b>MA DESE Federal Grants Sub-Total:</b>	<b>\$ 834,929</b>	<b>\$ 653,617</b>	<b>\$ 636,895</b>	<b>\$ 970,991</b>	<b>\$ 756,841</b>

<b>Other Federal Grants</b>	<b>FY'14 Actual</b>	<b>FY'15 Actual</b>	<b>FY'16 Amount</b>	<b>FY'17 Award Amount</b>	<b>FY'18 Planned Budget</b>
Early Education Special Education	\$ 23,045	\$ 23,816	\$ 23,795	\$ 24,474	\$ 24,474
<b>Other Federal Grants Sub-Total:</b>	<b>\$ 23,045</b>	<b>\$ 23,816</b>	<b>\$ 23,795</b>	<b>\$ 24,474</b>	<b>\$ 24,474</b>

<b>MA DESE State Grants</b>	<b>FY'14 Actual</b>	<b>FY'15 Actual</b>	<b>FY'16 Amount</b>	<b>FY'17 Award Amount</b>	<b>FY'18 Planned Budget</b>
Metropolitan Council for Educational Opportunity (METCO)	\$ 891,661	\$ 842,370	\$ 933,788	\$ 958,804	\$ 958,804
Academic Support	\$ 3,935	\$ -	\$ -	\$ -	\$ -
Full Day Kindergarten	\$ 78,764	\$ 59,800	\$ 59,800	\$ -	\$ -
<b>MA DESE State Grants Sub-Total:</b>	<b>\$ 974,360</b>	<b>\$ 902,170</b>	<b>\$ 993,588</b>	<b>\$ 958,804</b>	<b>\$ 958,804</b>

<b>Other State Grants</b>	<b>FY'14 Actual</b>	<b>FY'15 Actual</b>	<b>FY'16 Amount</b>	<b>FY'17 Award Amount</b>	<b>FY'18 Planned Budget</b>
Enhanced School Health Services	\$ 49,200	\$ 49,200	\$ 58,957	\$ 49,200	\$ 49,200
<b>Other State Grants Sub-Total:</b>	<b>\$ 49,200</b>	<b>\$ 49,200</b>	<b>\$ 58,957</b>	<b>\$ 49,200</b>	<b>\$ 49,200</b>

	FY'14	FY'15	FY'16	FY'17	FY'18
Private Grants	Actual	Actual	Amount	Award	Planned
				Amount	Budget
Margot Stern Strom (Facing History and Ourselves)	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Biogen IDEC	\$ -	\$ 3,100	\$ -	\$ -	\$ -
METCO Outreach	\$ 2,188	\$ 3,113	\$ -	\$ -	\$ -
Presidential Math	\$ -	\$ 796	\$ -	\$ -	\$ -
Dairy Council	\$ 1,746	\$ 33	\$ -	\$ -	\$ -
edX AP Physics	\$ -	\$ 20,000	\$ -	\$ -	\$ -
STARs Residency Grant	\$ -	\$ 3,400	\$ -	\$ 7,000	\$ -
FIRST	\$ -	\$ 1,000	\$ -	\$ -	\$ -
edX French Language and Culture	\$ -	\$ 6,667	\$ 3,333	\$ -	\$ -
edX AP Biology	\$ -	\$ -	\$ 6,000	\$ -	\$ -
edX AP Calculus	\$ -	\$ -	\$ 5,000	\$ -	\$ -
Green STEAM	\$ -	\$ 1,543	\$ 957	\$ -	\$ -
Percussion Around the World	\$ -	\$ -	\$ 3,200	\$ -	\$ -
St. Peter's Episcopal / METCO	\$ 610	\$ 2,278	\$ 2,360	\$ 3,000	\$ -
Weston Education Enrichment Fund Committee (WEEFC)	\$ 211,447	\$ 245,115	\$ 286,788	\$ 250,000	\$ 250,000
<b>Private Grants Sub-Total:</b>	<b>\$ 217,991</b>	<b>\$ 287,044</b>	<b>\$ 307,638</b>	<b>\$ 260,000</b>	<b>\$ 250,000</b>