Woodland School

School: Woodland School
Principal: Jennifer Faber
Grades: Pre-School through Grade 3
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Weston MA 02493

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Woodland School, pre-school through grade 3, is a place where children are encouraged to wonder about the world around them, to make sense of patterns they notice and to share their thoughts respectfully with one another. Woodland's mindset for learning isn't about adding a new curriculum, but rather rethinking the curriculum we already have in ways that support flexibility, resilience, optimism, empathy, and persistence. For our students, sometimes taking on the habits of mind means displacing old habits and replacing them with new ones. When children view mathematics as right or wrong, they will only feel successful when they've made the fewest mistakes. This view of learning keeps children from being free to explore, and take chances and risks- for fear of being wrong. When mistakes are viewed as learning opportunities, our children can take more risks and think in innovative ways. As we explore the habits of mind in our classes, we are hoping to gift students with important thinking tools that they need for life! Teachers and staff model these attributes, and children find many ways to demonstrate their own growth in becoming authentic lifelong learners.

Facts about Woodland School:

- Students participated in two whole school design and engineering challenges working through the Hatch cycle of ask, explore, design, create, test, share and improve.
- Kindergarten team and school principal enrolled in mindfulness course to incorporate the practice into their classrooms.
- Learning Walkthroughs explored the instructional strategy of lesson closure.
    - 73% of faculty participated in Learning Walkthrough team observing; 13 out of 15 teachers were observed
- Introduced Hatch facilitators in all grades to support and enhance grade level curriculum through the lens of design and engineering.
- Designed Content Integration Days in Grades 1-3 to help students make connections across curricula areas.
- Continued building a sense of community through school t-shirts, spirit days and family events (movie night, bingo night, and family picnic).

Enrollment History (October 1 Figures):

	SY'14-15 Actual	SY'15-16 Actual	SY'16-17 Actual	SY'17-18 Actual	SY18-19 Projected
Pre-School	22	21	21	20	20
Kindergarten	67	55	71	60	54
Grade 1	72	66	59	78	61
Grade 2	82	75	76	60	86
Grade 3	79	80	75	80	60
Total	322	297	302	298	281

Number of Classroom Sections:

	SY'14-15 Actual	SY'15-16 Actual	SY'16-17 Actual	SY'17-18 Actual	SY'18-19 Projected
Pre-School	2	2	2	2	2
Kindergarten	4	3	4	3	3
Grade 1	4	4	3	4	3
Grade 2	4	4	4	3	4
Grade 3	4	4	4	4	3

Average Class Size Data (October 1 Figures):

	SY'14-15 Actual	SY'15-16 Actual	SY'16-17 Actual	SY'17-18 Actual	SY'18-19 Projected
Pre-School	11.00	10.50	10.50	10.00	10.00
Kindergarten	16.75	18.33	18.50	20.00	18.00
Grade 1	18.00	16.50	19.00	19.50	20.33
Grade 2	20.50	18.75	17.75	20.00	21.50
Grade 3	19.75	20.00	18.75	20.00	20.00

The Class Size Policy, implemented in 2005, recommended a range of 17 - 21 students per teacher with a target of 19 students in Kindergarten and Grade 1 and a range of 18 - 22 students per teacher with a target of 20 students in Grade 2 and 3.

Full Time Equivalent (FTE) History:

	FY'14 Actual	FY'15 Actual	FY'16 Actual	FY'17 Actual	FY'18 Budgeted	FY'19 Voted
All Faculty and Staff	32.85 FTE	31.85 FTE	29.79 FTE	30.00 FTE	29.76 FTE	29.56 FTE

Budget and Expenditure History by Major Category:

	FY'14 Actual	FY'15 Actual	FY'16 Actual	FY'17 Actual	FY'18 Adjusted Budget	FY'19 Voted Budget
Salary and Other Compensation	$2,457,585	$2,505,818	$2,343,796	$2,481,126	$2,587,379	$2,615,672
Instructional and Supply Materials	$72,955	$80,036	$94,452	$99,515	$91,167	$90,967
Contracted Services	$33,462	$39,512	$35,933	$40,387	$52,165	$52,165
Contracted Student Services	$	$	$	$	$	$
Utilities	$	$	$	$	$	$
Equipment and Vehicles	$	$6,511	$	$	$	$
State Aid and Offset Accounts	($29,227)	($21,623)	($28,176)	($29,227)	($66,679)	($66,679)
Total	$2,534,775	$2,610,254	$2,443,005	$2,591,801	$2,664,032	$2,692,125

Significant Changes to the FY'18 Adjusted Budget:

Location	Description	1X	FTE	FTE $	Other	Total	Account
Personnel	Collective Bargaining Changes		0.000	$90,031	$0	$90,031	131-12-xxx-xxx
Unclassified	Instructional Coach		1.000	$76,196	$0	$76,196	131-12-111-110
Nurse	Reduction of Postage		0.000	$0	($200)	($200)	131-12-120-601
Kindergarten	Leadership Restructure		0.000	($4,256)	$0	($4,256)	131-12-200-104
Kindergarten	Reduction of Long Term Substitute (FY'18 1x)	X	0.000	($18,000)	$0	($18,000)	131-12-200-149
Grade 1	Leadership Restructure		0.000	($4,256)	$0	($4,256)	131-12-201-104
Grade 1	Reduction of Grade 1 Section		(1.000)	($76,196)	$0	($76,196)	131-12-201-110
Grade 2	Leadership Restructure		0.000	($4,256)	$0	($4,256)	131-12-202-104

Location	Description	1X	FTE	FTE $	Other	Total	Account
Grade 2	Addition of Grade 2 Section		1.000	$76,196	$0	$76,196	131-12-202-110
Grade 3	Leadership Restructure		0.000	($4,256)	$0	($4,256)	131-12-203-104
Grade 3	Reduction of Grade 3 Section		(1.000)	($76,196)	$0	($76,196)	131-12-203-110
Grade 3	Red. of Long Term Substitute (FY'18 1x)	X	0.000	($11,475)	$0	($11,475)	131-12-203-149
Art	Reduction of Grade 1 Section		(0.050)	($3,810)	$0	($3,810)	131-12-210-110
Art	Addition of Grade 2 Section		0.050	$3,810	$0	$3,810	131-12-210-110
Art	Reduction of Grade 3 Section		(0.050)	($3,810)	$0	($3,810)	131-12-210-110
World Lang.	Reduction of Grade 1 Section		(0.050)	($3,810)	$0	($3,810)	131-12-225-110
World Lang	Addition of Grade 2 Section		0.050	$3,810	$0	$3,810	131-12-225-110
World Lang.	Reduction of Grade 3 Section		(0.050)	($3,810)	$0	($3,810)	131-12-225-110
Music	Reduction of Grade 1 Section		(0.050)	($3,810)	$0	($3,810)	131-12-245-110
Music	Addition of Grade 2 Section		0.050	$3,810	$0	$3,810	131-12-245-110
Music	Reduction of Grade 3 Section		(0.050)	($3,810)	$0	($3,810)	131-12-245-110
PE/Health	Reduction of Grade 1 Section		(0.050)	($3,810)	$0	($3,810)	131-12-250-110
PE/Health	Addition of Grade 2 Section		0.050	$3,810	$0	$3,810	131-12-250-110
PE/Health	Reduction of Grade 3 Section		(0.050)	($3,810)	$0	($3,810)	131-12-250-110
TOTAL			**(0.200)**	**$28,293**	**($200)**	**$28,093**	

Proposed Changes Not Funded:

Location	Description	1X	FTE	FTE $	Other	Total	Account
Library	Stackable Chairs (24)	X	0.000	$0	$1,920	$1,920	131-12-150-802
Library	Adult Sized Tables (6)	X	0.000	$0	$1,200	$1,200	131-12-150-802
TOTAL			**0.000**	**$0**	**$3,120**	**$3,120**	

Acronyms:

1X:	One Time Expense
FTE:	Full Time Equivalent
K, 1, 2, 3:	Kindergarten, Grade 1, Grade 2 and Grade 3
PE/Health:	Physical Education/Health
WEEFC:	Weston Education Enrichment Fund Committee
World Lang.:	World Language

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
					Woodland School									
131	12	110	102	2210	Principal's Salary	$ 126,801	$ 128,062	1.000	$ 130,000	1.000	$ 1,938	0.000	1.51%	Woodland School
131	12	110	201	2210	Secretary Salary	$ 51,049	$ 51,877	1.000	$ 52,184	1.000	$ 307	0.000	0.59%	Woodland School
131	12	110	202	2210	Secretarial Aide Salary	$ 39,553	$ 39,310	1.375	$ 39,975	1.375	$ 665	0.000	1.69%	Woodland School
131	12	110	402	2210	Equipment Maintenance	$ 597	$ 982		$ 982		$ -		0.00%	
131	12	110	405	2455	Software Maintenance	$ 10,363	$ 12,000		$ 12,000		$ -		0.00%	Infinite Campus, AESOP, MLP, Novatime
131	12	110	406	2210	Printing	$ -	$ 436		$ 436		$ -		0.00%	
131	12	110	416	2420	Copier Service	$ 7,430	$ 12,500		$ 12,500		$ -		0.00%	
131	12	110	421	2357	Speaker / Consultant Fees	$ 1,800	$ -		$ -		$ -			Safe and Sound Schools (Security)
131	12	110	422	2210	Contracted Services - H.R.S.	$ 270	$ 600		$ 600		$ -		0.00%	
131	12	110	449	2210	Mobile Phone Services	$ 540	$ 1,080		$ 1,080		$ -		0.00%	
131	12	110	501	2430	Instructional Materials	$ 2,928	$ 2,785		$ 2,785		$ -		0.00%	
131	12	110	503	2410	Books & Other Printed Materials	$ 481	$ 493		$ 493		$ -		0.00%	
131	12	110	511	2210	Office Supplies	$ 1,420	$ 1,433		$ 1,433		$ -		0.00%	
131	12	110	601	2210	Postage	$ 992	$ 1,606		$ 1,606		$ -		0.00%	
131	12	110	602	2210	Mileage Reimbursement	$ -	$ 51		$ 51		$ -		0.00%	
131	12	110	603	2210	Other Expense	$ 473	$ 591		$ 591		$ -		0.00%	
	110 Total				**Principal's Office**	**$ 244,697**	**$ 253,806**	**3.375**	**$ 256,716**	**3.375**	**$ 2,910**	**0.000**	**1.15%**	
131	12	111	110	2800	METCO Liaison	$ -	$ 13,125	0.125	$ 13,386	0.125	$ 261	0.000	1.99%	Woodland School
131	12	111	110	2352	Instructional Coaches	$ -	$ -	0.000	$ 76,196	1.000	$ 76,196	1.000	100.00%	Woodland School, Instructional Coach
131	12	111	141	2325	Substitute Teachers' Salary	$ 30,703	$ 41,061	0.000	$ 41,061	0.000	$ -	0.000	0.00%	Woodland School
131	12	111	205	3400	Lunch Aide Salary	$ 21,131	$ 25,694	0.000	$ 26,301	0.000	$ 607	0.000	2.36%	Woodland School
131	12	111	501	2430	Instructional Materials	$ 20,857	$ 16,165		$ 16,165		$ -		0.00%	
131	12	111	999	2305	METCO Teacher Salary Offset	$ (29,227)	$ (66,679)	0.000	$ (66,679)	0.000	$ -		0.00%	METCO Grant Offset
	111 Total				**Unclassified**	**$ 43,464**	**$ 29,366**	**0.125**	**$ 106,430**	**1.125**	**$ 77,064**	**1.000**	**262.43%**	
131	12	115	141	2355	Substitute Teachers' Salary	$ 1,950	$ 1,517	0.000	$ 1,517	0.000	$ -	0.000	0.00%	Woodland School
131	12	115	162	2353	Summer Workshop Salaries	$ 35,704	$ 35,740	0.000	$ 35,740	0.000	$ -	0.000	0.00%	Woodland School
131	12	115	171	2305	Degree Change Reserve	$ -	$ 4,400	0.000	$ 4,400	0.000	$ -	0.000	0.00%	Woodland School
131	12	115	411	2357	Training / Course Fees / Tuition	$ 10,574	$ 16,800		$ 16,800		$ -		0.00%	14 @ $1,200
131	12	115	630	2357	Travel & Conference	$ 4,000	$ 4,000		$ 4,000		$ -		0.00%	20 @ $200
	115 Total				**Professional Development**	**$ 52,228**	**$ 62,457**	**0.000**	**$ 62,457**	**0.000**	**$ -**	**0.000**	**0.00%**	
131	12	120	115	3200	Nurse Supervisor Stipend	$ 2,049	$ 2,090	0.000	$ 1,524	0.000	$ (566)	0.000	-27.08%	Woodland School
131	12	120	116	3200	Nurses' Salary	$ 57,160	$ 61,088	1.000	$ 65,164	1.000	$ 4,076	0.000	6.67%	Woodland School
131	12	120	201	3200	Secretary Salary	$ 6,992	$ 7,153	0.139	$ 7,223	0.139	$ 70	0.000	0.98%	Woodland School
131	12	120	402	3200	Equipment Maintenance	$ 530	$ 698		$ 698		$ -		0.00%	
131	12	120	405	3200	Software Maintenance	$ 302	$ 415		$ 415		$ -		0.00%	SNAP Software Support
131	12	120	414	3200	Insurance	$ 50	$ 50		$ 50		$ -		0.00%	Liability Insurance
131	12	120	424	3200	Physician Services	$ 1,200	$ 1,017		$ 1,017		$ -		0.00%	
131	12	120	513	3200	Medical Supplies	$ 1,095	$ 1,190		$ 1,190		$ -		0.00%	
131	12	120	601	3200	Postage	$ -	$ 200		$ 200		$ -		0.00%	
131	12	120	601	3200	Postage	$ -	$ -		$ (200)		$ (200)		100.00%	Reduction of Postage
	120 Total				**Health Services**	**$ 69,378**	**$ 73,901**	**1.139**	**$ 77,281**	**1.139**	**$ 3,380**	**0.000**	**4.57%**	
131	12	150	112	2340	Librarian Salary	$ 71,115	$ 74,710	0.830	$ 75,379	0.830	$ 669	0.000	0.90%	Woodland School
131	12	150	202	2340	Secretarial Aide Salary	$ 12,621	$ 23,066	0.750	$ 23,462	0.750	$ 396	0.000	1.72%	Woodland School
131	12	150	402	2415	Equipment Maintenance	$ -	$ 370		$ 370		$ -		0.00%	

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
131	12	150	456	2455	On-Line Services	$ 4,055	$ 2,400		$ 2,400		$ -		0.00%	
131	12	150	501	2415	Instructional Materials	$ 478	$ 713		$ 713		$ -		0.00%	
131	12	150	503	2410	Books & Other Printed Materials	$ 5,205	$ 6,303		$ 6,303		$ -		0.00%	
131	12	150	504	2455	Non-Print Media	$ -	$ 1,023		$ 1,023		$ -		0.00%	
		150 Total			**Media Services**	**$ 93,474**	**$ 108,585**	**1.580**	**$ 109,650**	**1.580**	**$ 1,065**	**0.000**	**0.98%**	
131	12	170	111	2710	Guidance Counselor Salary	$ 107,067	$ 109,208	1.000	$ 111,392	1.000	$ 2,184	0.000	2.00%	Woodland School
131	12	170	501	2710	Instructional Materials	$ 518	$ 515		$ 515		$ -		0.00%	
		170 Total			**Guidance**	**$ 107,585**	**$ 109,723**	**1.000**	**$ 111,907**	**1.000**	**$ 2,184**	**0.000**	**1.99%**	
131	12	200	104	2315	Grade Leader Stipend	$ 9,075	$ 9,256	0.000	$ 5,000	0.000	$ (4,256)	0.000	-45.98%	Woodland School, Leadership Restructure
131	12	200	110	2305	Teacher Salary	$ 345,561	$ 237,469	3.000	$ 266,288	3.000	$ 28,819	0.000	12.14%	Woodland School
131	12	200	149	2325	Long Term Substitute Salary	$ -	$ 18,000	0.000	$ -	0.000	$ (18,000)	0.000	-100.00%	Woodland School
131	12	200	204	2330	Instructional Aide Salary	$ 86,226	$ 67,929	2.124	$ 69,057	2.124	$ 1,128	0.000	1.66%	Woodland School
131	12	200	501	2430	Instructional Materials	$ 2,244	$ 2,700		$ 2,700		$ -		0.00%	
131	12	200	502	2410	Textbooks	$ 3,197	$ -		$ -		$ -			
		200 Total			**Kindergarten**	**$ 446,303**	**$ 335,354**	**5.124**	**$ 343,045**	**5.124**	**$ 7,691**	**0.000**	**2.29%**	
131	12	201	104	2315	Grade Leader Stipend	$ 9,075	$ 9,256	0.000	$ 5,000	0.000	$ (4,256)	0.000	-45.98%	Woodland School, Leadership Restructure
131	12	201	110	2305	Teacher Salary	$ 242,320	$ 340,446	4.000	$ 353,390	4.000	$ 12,944	0.000	3.80%	Woodland School
131	12	201	110	2305	Teacher Salary	$ -	$ -	0.000	$ (76,196)	(1.000)	$ (76,196)	(1.000)	100.00%	Woodland School, G1 Reduction
131	12	201	501	2430	Instructional Materials	$ 4,732	$ 3,050		$ 3,050		$ -		0.00%	
131	12	201	502	2410	Textbooks	$ 797	$ -		$ -		$ -			
		201 Total			**First Grade**	**$ 256,924**	**$ 352,752**	**4.000**	**$ 285,244**	**3.000**	**$ (67,508)**	**(1.000)**	**-19.14%**	
131	12	202	104	2315	Grade Leader Stipend	$ 9,075	$ 9,256	0.000	$ 5,000	0.000	$ (4,256)	0.000	-45.98%	Woodland School, Leadership Restructure
131	12	202	110	2305	Teacher Salary	$ 306,736	$ 298,389	3.000	$ 310,766	3.000	$ 12,377	0.000	4.15%	Woodland School
131	12	202	110	2305	Teacher Salary	$ -	$ -	0.000	$ 76,196	1.000	$ 76,196	1.000	100.00%	Woodland School, G2 Addition
131	12	202	149	2325	Long Term Substitute Salary	$ 16,425	$ -	0.000	$ -	0.000	$ -	0.000		Woodland School
131	12	202	501	2430	Instructional Materials	$ 5,303	$ 4,150		$ 4,150		$ -		0.00%	
131	12	202	502	2410	Textbooks	$ 450	$ -		$ -		$ -			
		202 Total			**Second Grade**	**$ 337,989**	**$ 311,795**	**3.000**	**$ 396,112**	**4.000**	**$ 84,317**	**1.000**	**27.04%**	
131	12	203	104	2315	Grade Leader Stipend	$ 9,075	$ 9,256	0.000	$ 5,000	0.000	$ (4,256)	0.000	-45.98%	Woodland School, Leadership Restructure
131	12	203	110	2305	Teacher Salary	$ 330,119	$ 337,610	4.000	$ 357,345	4.000	$ 19,735	0.000	5.85%	Woodland School
131	12	203	110	2305	Teacher Salary	$ -	$ -	0.000	$ (76,196)	(1.000)	$ (76,196)	(1.000)	100.00%	Woodland School, G3 Reduction
131	12	203	149	2325	Long Term Substitute Salary	$ 7,875	$ 11,475	0.000	$ -	0.000	$ (11,475)	0.000	-100.00%	Woodland School
131	12	203	501	2430	Instructional Materials	$ 4,889	$ 3,050		$ 3,050		$ -		0.00%	
131	12	203	502	2410	Textbooks	$ 811	$ -		$ -		$ -			
		203 Total			**Third Grade**	**$ 352,769**	**$ 361,391**	**4.000**	**$ 289,199**	**3.000**	**$ (72,192)**	**(1.000)**	**-19.98%**	
131	12	210	107	2110	Director Salary	$ 4,013	$ 4,328	0.030	$ 4,414	0.030	$ 86	0.000	1.99%	Woodland School
131	12	210	110	2305	Teacher Salary	$ 45,359	$ 49,942	0.625	$ 52,297	0.625	$ 2,355	0.000	4.72%	Woodland School
131	12	210	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G1 Reduction
131	12	210	110	2305	Teacher Salary	$ -	$ -	0.000	$ 3,810	0.050	$ 3,810	0.050	100.00%	Woodland School, G2 Addition
131	12	210	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G3 Reduction
131	12	210	501	2430	Instructional Materials	$ 3,915	$ 4,111		$ 4,111		$ -		0.00%	
		210 Total			**Art**	**$ 53,287**	**$ 58,381**	**0.655**	**$ 57,012**	**0.605**	**$ (1,369)**	**(0.050)**	**-2.34%**	

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
131	12	225	107	2110	Director Salary	$ 4,326	$ 4,409	0.030	$ 4,494	0.030	$ 85	0.000	1.93%	Woodland School
131	12	225	110	2305	Teacher Salary	$ 57,433	$ 58,488	0.550	$ 54,983	0.550	$ (3,505)	0.000	-5.99%	Woodland School
131	12	225	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G1 Reduction
131	12	225	110	2305	Teacher Salary	$ -	$ -	0.000	$ 3,810	0.050	$ 3,810	0.050	100.00%	Woodland School, G2 Addition
131	12	225	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G3 Reduction
131	12	225	501	2430	Instructional Materials	$ 519	$ 558		$ 558		$ -		0.00%	
225 Total					**World Language**	**$ 62,278**	**$ 63,455**	**0.580**	**$ 56,225**	**0.530**	**$ (7,230)**	**(0.050)**	**-11.39%**	
131	12	240	110	2220	Teacher Salary	$ 88,781	$ 37,131	0.330	$ 37,873	0.330	$ 742	0.000	2.00%	Woodland School
131	12	240	110	2310	Teacher Salary	$ -	$ 53,426	0.500	$ 54,494	0.500	$ 1,068	0.000	2.00%	Early Intervention Math
131	12	240	119	2220	Elementary Specialist Stipend	$ 2,184	$ 2,228	0.000	$ 2,272	0.000	$ 44	0.000	1.97%	Woodland School
131	12	240	456	2430	On-Line Services	$ 1,808	$ 1,808		$ 1,808		$ -		0.00%	Progress Monitoring
131	12	240	501	2410	Instructional Materials	$ 8,284	$ 9,847		$ 9,847		$ -		0.00%	
240 Total					**Mathematics**	**$ 101,057**	**$ 104,440**	**0.830**	**$ 106,294**	**0.830**	**$ 1,854**	**0.000**	**1.78%**	
131	12	245	107	2110	Director Salary	$ 4,512	$ 4,522	0.030	$ 4,612	0.030	$ 90	0.000	1.99%	Woodland School
131	12	245	110	2305	Teacher Salary	$ 62,329	$ 88,847	0.875	$ 90,622	0.875	$ 1,775	0.000	2.00%	Woodland School
131	12	245	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G1 Reduction
131	12	245	110	2305	Teacher Salary	$ -	$ -	0.000	$ 3,810	0.050	$ 3,810	0.050	100.00%	Woodland School, G2 Addition
131	12	245	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G3 Reduction
131	12	245	402	2110	Equipment Maintenance	$ 868	$ 1,009		$ 1,009		$ -		0.00%	
131	12	245	501	2430	Instructional Materials	$ 2,586	$ 2,133		$ 2,133		$ -		0.00%	
131	12	245	502	2410	Textbooks	$ 1,047	$ 1,500		$ 1,500		$ -		0.00%	
245 Total					**Music**	**$ 71,342**	**$ 98,011**	**0.905**	**$ 96,066**	**0.855**	**$ (1,945)**	**(0.050)**	**-1.98%**	
131	12	250	107	1230	Director Salary	$ 3,747	$ 3,822	0.030	$ 4,124	0.030	$ 302	0.000	7.90%	Woodland School
131	12	250	110	2305	Teacher Salary	$ 83,498	$ 78,081	0.758	$ 75,777	0.758	$ (2,304)	0.000	-2.95%	Woodland School
131	12	250	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G1 Reduction
131	12	250	110	2305	Teacher Salary	$ -	$ -	0.000	$ 3,810	0.050	$ 3,810	0.050	100.00%	Woodland School, G2 Addition
131	12	250	110	2305	Teacher Salary	$ -	$ -	0.000	$ (3,810)	(0.050)	$ (3,810)	(0.050)	100.00%	Woodland School, G3 Reduction
131	12	250	501	2415	Instructional Materials	$ 977	$ 985		$ 985		$ -		0.00%	
250 Total					**Physical Education & Health**	**$ 88,222**	**$ 82,888**	**0.788**	**$ 77,076**	**0.738**	**$ (5,812)**	**(0.050)**	**-7.01%**	
131	12	255	110	2310	Teacher Salary	$ 109,693	$ 147,890	1.330	$ 150,747	1.330	$ 2,857	0.000	1.93%	Woodland School
131	12	255	119	2220	Elementary Specialist Stipend	$ 2,120	$ 2,162	0.000	$ 2,206	0.000	$ 44	0.000	2.04%	Woodland School
131	12	255	122	2330	Early Literacy Assistant	$ 37,403	$ 43,523	1.000	$ 43,523	1.000	$ -	0.000	0.00%	Woodland School
131	12	255	501	2430	Instructional Materials	$ 4,400	$ 535		$ 535		$ -		0.00%	
131	12	255	502	2410	Textbooks	$ 10,258	$ 11,120		$ 11,120		$ -		0.00%	
255 Total					**Reading**	**$ 163,874**	**$ 205,230**	**2.330**	**$ 208,131**	**2.330**	**$ 2,901**	**0.000**	**1.41%**	
131	12	260	110	2220	Teacher Salary	$ 35,332	$ 36,039	0.330	$ 36,759	0.330	$ 720	0.000	2.00%	Woodland School
131	12	260	119	2220	Elementary Specialist Stipend	$ 2,120	$ 2,162	0.000	$ 2,206	0.000	$ 44	0.000	2.04%	Woodland School
131	12	260	501	2430	Instructional Materials	$ 6,101	$ 9,065		$ 9,065		$ -		0.00%	
260 Total					**Science**	**$ 43,553**	**$ 47,266**	**0.330**	**$ 48,030**	**0.330**	**$ 764**	**0.000**	**1.62%**	

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
131	12	265	501	2430	Instructional Materials	$ 558	$ 1,295		$ 1,295		$ -		0.00%	
265 Total					**Social Studies**	**$ 558**	**$ 1,295**	**0.000**	**$ 1,295**	**0.000**	**$ -**	**0.000**	**0.00%**	
131	12	352	132	3520	Club Advisor Stipends	$ 931	$ 950	0.000	$ 969	0.000	$ 19	0.000	2.00%	Woodland School
131	12	352	134	3510	Intramural Coaches Stipends	$ 1,888	$ 2,987	0.000	$ 2,987	0.000	$ -	0.000	0.00%	Woodland School
352 Total					**Extracurricular Activities**	**$ 2,819**	**$ 3,937**	**0.000**	**$ 3,956**	**0.000**	**$ 19**	**0.000**	**0.48%**	
					Woodland School Total	**$ 2,591,801**	**$ 2,664,032**	**29.761**	**$ 2,692,125**	**29.561**	**$ 28,093**	**(0.200)**	**1.05%**	