Information Technology

Department: Information Technology
Director: Dr. Lee McCanne
Address: 89 Wellesley Street
Weston MA 02493

PH: 781-786-5250
Fax: 781-786-5279

The Information Technology (IT) department is responsible for the ongoing maintenance and replacement of all technology equipment for the schools. Information technology works collaboratively with faculty in the identification and testing of emerging educational hardware and software.

Facts about Information Technology:

- Weston Public Schools manages over 708 iPads, 765 Chromebooks, 475 laptops, and 466 desktop computers, 175 printers, 475 IP telephones, 290 wireless access points, 80 enterprise class network switches, 45 servers, 170 projectors, and hundreds of related educational equipment such as interactive whiteboards, sound lift system, science probes, etc.
- Our Technology Integration Specialists (faculty) work to implement our Technology Literacy Benchmarks and Standards K-12 and support integrated instructional practices throughout the district.
- The Field School is in their 4th year of a full 1:1 Chromebook environment with devices staying within the school.
- The Middle School is in their 7th year of a full 1:1 environment with iPads (grades 6 & 7) and Chromebooks (grade 8) going home with students.
- The High School is in their 5th year of Bring Your Own Laptop (BYOL) program.

Full Time Equivalent (FTE) History:

	FY'14 Actual	FY'15 Actual	FY'16 Actual	FY'17 Actual	FY'18 Budgeted	FY'19 Voted
All Faculty and Staff	12.73 FTE	13.73 FTE	14.42 FTE	13.03 FTE	13.03 FTE	11.03 FTE

Budget and Expenditure History by Major Category:

	FY'14 Actual	FY'15 Actual	FY'16 Actual	FY'17 Actual	FY'18 Adjusted Budget	FY'19 Voted Budget
Salary and Other Compensation	$925,253	$933,218	$960,088	$999,012	$1,009,961	$863,781
Instructional and Supply Materials	$129,109	$90,406	$122,022	$139,388	$116,378	$124,378
Contracted Services	$137,238	$188,124	$179,611	$175,281	$220,545	$195,045
Contracted Student Services	$	$	$	$	$	$
Utilities	$	$	$	$	$	$
Equipment and Vehicles	$279,349	$277,063	$425,087	$410,651	$323,688	$271,688
State Aid and Offset Accounts	($2,500)	($27,500)	($15,000)	($15,000)	($15,000)	($15,000)
Total	$1,468,449	$1,461,311	$1,671,808	$1,709,332	$1,655,572	$1,439,892

In FY'09, the Town of Weston transferred the information technology computer replacement from capital budget to the operating budget ($265,000).

Significant Changes to the FY'18 Adjusted Budget:

Location	Description	1X	FTE	FTE $	Other	Total	Account
Personnel	Collective Bargaining Changes		0.000	($14,026)	$0	($14,026)	135-xx-xxx-xxx
Admin.	Website Phase 2 (FY'18 1x)	X	0.000	$0	($10,000)	($10,000)	135-01-242-421
Admin.	Security Assessment (FY'18 1x)	X	0.000	$0	($8,000)	($8,000)	135-01-242-421
Admin.	Lockdown Script (FY'18 1x)	X	0.000	$0	($7,500)	($7,500)	135-01-242-421
Admin.	Website Accessibility Assessment (Annual)		0.000	$0	$5,500	$5,500	135-01-242-505
Admin.	SAN Phase 2 (FY'18 1x)	X	0.000	$0	($40,000)	($40,000)	135-01-242-802
Admin.	Back-Up Battery Move (FY'18 1x)	X	0.000	$0	($12,000)	($12,000)	135-01-242-802
Middle	Technology Integration Specialist		(0.500)	($38,098)	$0	($38,098)	135-21-242-110
Middle	Technology Support		(0.500)	($27,979)	$0	($27,979)	135-21-242-203
High	Technology Integration Specialist		(0.500)	($38,098)	$0	($38,098)	135-31-242-110
High	Technology Support		(0.500)	($27,979)	$0	($27,979)	135-31-242-203
High	Adobe CS6 Subscription (Annual)		0.000	$0	$2,500	$2,500	135-31-242-505
TOTAL			**(2.000)**	**($146,180)**	**($69,500)**	**($215,680)**	

Proposed Changes Not Funded:

Location	Description	1X	FTE	FTE $	Other	Total	Account
Admin.	Increased Hours for Web Master		0.000	$3,000	$0	$3,000	135-01-242-299
Admin.	Technology Standards: 3 Modules (Annual)		0.000	$0	$8,650	$8,650	135-01-242-505
Admin.	Infinite Campus Learning Module (Annual)		0.000	$0	$2,100	$2,100	135-01-242-505
Admin.	Increase Replacement Maintenance	X	0.000	$0	$26,500	$26,500	135-01-242-802
Admin.	Radios for Middle and High Schools (14)	X	0.000	$0	$6,500	$6,500	135-01-242-802
Admin.	Grade 6 Chromebooks (206)	X	0.000	$0	$60,700	$60,700	135-01-242-802
Admin.	FS, WS, CS Student iPads (126)	X	0.000	$0	$44,100	$44,100	135-01-242-802
TOTAL			**0.000**	**$3,000**	**$148,550**	**$151,550**	

Acronyms:

1X:	One Time Expense
Admin.:	Administration
CS:	Country School
FTE:	Full Time Equivalent
FS:	Field School
HS:	High School
MS:	Middle School
SAN:	Storage Area Network
Tech:	Technology
WS:	Woodland School

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
					Information Technology									
135	01	242	130	1450	Data Specialist	$ 63,835	$ 64,031	1.000	$ 64,031	1.000	$ -	0.000	0.00%	Data Specialist
135	01	242	162	2250	Summer Workshop Salaries	$ 975	$ 4,000	0.000	$ 4,000	0.000	$ -	0.000	0.00%	Information Technology
135	01	242	201	1450	Secretary Salary	$ 12,338	$ 12,338	0.000	$ 12,338	0.000	$ -	0.000	0.00%	Information Technology
135	01	242	211	1450	Technology Coordinator	$ 18,795	$ 19,008	0.300	$ 19,008	0.300	$ -	0.000	0.00%	Information Technology
135	01	242	253	1450	Summer Intern Support	$ 4,407	$ 5,200	0.000	$ 5,200	0.000	$ -	0.000	0.00%	Information Technology
135	01	242	299	1450	Webmaster	$ 22,470	$ 15,000		$ 15,000		$ -		0.00%	Information Technology
135	01	242	405	1450	Software Maintenance	$ -	$ 2,300		$ 2,300		$ -		0.00%	Infinite Campus, AESOP, MLP, Novatime
135	01	242	408	4450	Computer Maintenance	$ 52,914	$ 21,450		$ 21,450		$ -		0.00%	
135	01	242	421	2453	Speaker / Consultant Fees	$ 50,065	$ 55,109		$ 55,109		$ -		0.00%	
135	01	242	421	2453	Speaker / Consultant Fees	$ -	$ -		$ (25,500)		$ (25,500)		100.00%	Reduction of FY'18 1x Expense
135	01	242	449	2250	Mobile Phone Services	$ 2,682	$ 2,620		$ 2,620		$ -		0.00%	
135	01	242	451	4400	T-1 Data Line	$ 19,881	$ 23,900		$ 23,900		$ -		0.00%	
135	01	242	501	2415	Instructional Materials	$ 4,848	$ 1,515		$ 1,515		$ -		0.00%	
135	01	242	505	2455	Software	$ 20,633	$ 27,000		$ 27,000		$ -		0.00%	
135	01	242	505	2455	Software	$ -	$ -		$ 5,500		$ 5,500		100.00%	Website Accessibility Scanning Tool
135	01	242	606	2250	Membership Dues	$ 295	$ 800		$ 800		$ -		0.00%	
135	01	242	630	2250	Travel & Conference	$ 44	$ 1,055		$ 1,055		$ -		0.00%	
135	01	242	802	2451	Replacement Equipment	$ 410,651	$ 323,688		$ 323,688		$ -		0.00%	
135	01	242	802	2451	Replacement Equipment	$ -	$ -		$ (52,000)		$ (52,000)		100.00%	Reduction of FY'18 1x Expense
		242 Total			**System Wide Technology**	**$ 684,833**	**$ 579,014**	**1.300**	**$ 507,014**	**1.300**	**$ (72,000)**	**0.000**	**-12.43%**	
135	11	115	411	2357	Training / Course Fees / Tuition	$ 2,004	$ 2,289		$ 2,289		$ -		0.00%	
		115 Total			**Professional Development**	**$ 2,004**	**$ 2,289**	**0.000**	**$ 2,289**	**0.000**	**$ -**	**0.000**	**0.00%**	
135	11	242	107	1450	Director Salary	$ 12,031	$ 12,316	0.080	$ 12,316	0.080	$ -	0.000	0.00%	District wide
135	11	242	107	1450	Information System Manager	$ 5,413	$ 5,538	0.056	$ 5,538	0.056	$ -	0.000	0.00%	District wide
135	11	242	130	1450	Network Manager	$ 9,739	$ 9,886	0.100	$ 9,886	0.100	$ -	0.000	0.00%	District wide
135	11	242	203	2250	Paraprofessional Salary	$ 52,841	$ 47,494	1.000	$ 47,964	1.000	$ 470	0.000	0.99%	Country School
135	11	242	211	1450	Technology Coordinator	$ 18,795	$ 19,008	0.300	$ 19,008	0.300	$ -	0.000	0.00%	Information Technology
135	11	242	408	4450	Computer Maintenance	$ 3,030	$ 5,000		$ 5,000		$ -		0.00%	
135	11	242	476	4220	Protection of Property	$ 1,000	$ 1,000		$ 1,000		$ -		0.00%	Replacement / Repairs as needed
135	11	242	501	2415	Instructional Materials	$ 2,192	$ 1,900		$ 1,900		$ -		0.00%	
135	11	242	505	2455	Software	$ 6,373	$ 4,100		$ 4,100		$ -		0.00%	Country School
135	11	242	999	4400	Gift Revolving	$ (3,000)	$ (3,000)		$ (3,000)		$ -		0.00%	E-rate Reimbursement Offset
		242 Total			**Country School Info. Technology**	**$ 108,414**	**$ 103,242**	**1.536**	**$ 103,712**	**1.536**	**$ 470**	**0.000**	**0.46%**	
135	12	115	411	2357	Training / Course Fees / Tuition	$ -	$ 2,289		$ 2,289		$ -		0.00%	
		115 Total			**Professional Development**	**$ -**	**$ 2,289**	**0.000**	**$ 2,289**	**0.000**	**$ -**	**0.000**	**0.00%**	
135	12	242	107	1450	Director Salary	$ 12,136	$ 12,239	0.080	$ 12,239	0.080	$ -	0.000	0.00%	District wide
135	12	242	107	1450	Information System Manager	$ 5,413	$ 5,538	0.056	$ 5,538	0.056	$ -	0.000	0.00%	District wide
135	12	242	130	1450	Network Manager	$ 9,740	$ 9,886	0.100	$ 9,886	0.100	$ -	0.000	0.00%	District wide
135	12	242	203	2250	Paraprofessional Salary	$ 45,874	$ 48,502	1.000	$ 48,972	1.000	$ 470	0.000	0.97%	Woodland School
135	12	242	211	1450	Technology Coordinator	$ 18,795	$ 19,008	0.300	$ 19,008	0.300	$ -	0.000	0.00%	Information Technology
135	12	242	408	4450	Computer Maintenance	$ 2,275	$ 5,000		$ 5,000		$ -		0.00%	
135	12	242	476	4220	Protection of Property	$ 906	$ 1,000		$ 1,000		$ -		0.00%	Replacement / Repairs as needed
135	12	242	501	2430	Instructional Materials	$ 4,271	$ 1,900		$ 1,900		$ -		0.00%	
135	12	242	505	2455	Software	$ 6,864	$ 3,750		$ 3,750		$ -		0.00%	Woodland School
135	12	242	999	4400	Gift Revolving	$ (3,000)	$ (3,000)		$ (3,000)		$ -		0.00%	E-rate Reimbursement Offset
		242 Total			**Woodland School Info. Technology**	**$ 103,274**	**$ 103,823**	**1.535**	**$ 104,293**	**1.535**	**$ 470**	**0.000**	**0.45%**	

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
135	14	115	411	2357	Training / Course Fees / Tuition	$ -	$ 2,289		$ 2,289		$ -		0.00%	
		115 Total			**Professional Development**	**$ -**	**$ 2,289**	**0.000**	**$ 2,289**	**0.000**	**$ -**	**0.000**	**0.00%**	
135	14	242	107	1450	Director Salary	$ 12,136	$ 12,316	0.080	$ 12,316	0.080	$ -	0.000	0.00%	District wide
135	14	242	107	1450	Information System Manager	$ 7,381	$ 7,484	0.075	$ 7,484	0.075	$ -	0.000	0.00%	District wide
135	14	242	130	1450	Network Manager	$ 9,740	$ 9,886	0.100	$ 9,886	0.100	$ -	0.000	0.00%	District wide
135	14	242	203	2250	Paraprofessional Salary	$ 48,671	$ 51,291	1.000	$ 51,786	1.000	$ 495	0.000	0.97%	Field School
135	14	242	211	1450	Technology Coordinator	$ 18,795	$ 19,008	0.300	$ 19,008	0.300	$ -	0.000	0.00%	Information Technology
135	14	242	408	4450	Computer Maintenance	$ 2,275	$ 5,000		$ 5,000		$ -		0.00%	
135	14	242	476	4220	Protection of Property	$ 1,000	$ 1,000		$ 1,000		$ -		0.00%	Replacement / Repairs as needed
135	14	242	501	2430	Instructional Materials	$ 10,124	$ 1,900		$ 1,900		$ -		0.00%	
135	14	242	505	2455	Software	$ 7,798	$ 7,950		$ 7,950		$ -		0.00%	Field School
135	14	242	999	4400	Gift Revolving	$ (3,000)	$ (3,000)		$ (3,000)		$ -		0.00%	E-rate Reimbursement Offset
		242 Total			**Field School Info. Technology**	**$ 114,920**	**$ 112,835**	**1.555**	**$ 113,330**	**1.555**	**$ 495**	**0.000**	**0.44%**	
135	21	115	411	2357	Training / Course Fees / Tuition	$ 528	$ 2,289		$ 2,289		$ -		0.00%	
		115 Total			**Professional Development**	**$ 528**	**$ 2,289**	**0.000**	**$ 2,289**	**0.000**	**$ -**	**0.000**	**0.00%**	
135	21	242	107	1450	Director Salary	$ 24,226	$ 24,600	0.160	$ 24,600	0.160	$ -	0.000	0.00%	District wide
135	21	242	107	1450	Information System Manager	$ 18,344	$ 18,599	0.186	$ 18,599	0.186	$ -	0.000	0.00%	District wide
135	21	242	110	2305	Teacher Salary	$ 90,242	$ 98,009	1.000	$ 99,969	1.000	$ 1,960	0.000	2.00%	Middle School
135	21	242	110	2305	Teacher Salary	$ -	$ -	0.000	$ (38,098)	(0.500)	$ (38,098)	(0.500)	100.00%	Middle School
135	21	242	130	1450	Network Manager	$ 20,229	$ 19,771	0.200	$ 19,771	0.200	$ -	0.000	0.00%	District wide
135	21	242	203	2250	Paraprofessional Salary	$ 40,293	$ 60,058	1.291	$ 72,232	1.291	$ 12,174	0.000	20.27%	Middle School
135	21	242	203	2250	Paraprofessional Salary	$ -	$ -	0.000	$ (27,979)	(0.500)	$ (27,979)	(0.500)	100.00%	Reduction in Technology Support
135	21	242	211	1450	Technology Coordinator	$ 25,060	$ 25,344	0.400	$ 25,344	0.400	$ -	0.000	0.00%	Information Technology
135	21	242	408	4450	Computer Maintenance	$ 5,435	$ 38,778		$ 38,778		$ -		0.00%	
135	21	242	476	4220	Protection of Property	$ 3,523	$ 1,000		$ 1,000		$ -		0.00%	Replacement / Repairs as needed
135	21	242	501	2430	Instructional Materials	$ 10,462	$ 2,200		$ 2,200		$ -		0.00%	
135	21	242	505	2455	Software	$ 18,780	$ 30,000		$ 30,000		$ -		0.00%	Multiple Departments
135	21	242	505	2455	Software	$ -	$ -		$ -		$ -			Computers
135	21	242	505	2455	Software	$ -	$ -		$ -		$ -			Glogster Online Subscription
135	21	242	999	4400	Gift Revolving	$ (3,000)	$ (3,000)		$ (3,000)		$ -		0.00%	E-rate Reimbursement Offset
		242 Total			**Middle School Info. Technology**	**$ 253,594**	**$ 315,359**	**3.237**	**$ 263,416**	**2.237**	**$ (51,943)**	**(1.000)**	**-16.47%**	
135	31	115	411	2357	Training / Course Fees / Tuition	$ 1,280	$ 2,289		$ 2,289		$ -		0.00%	
		115 Total			**Professional Development**	**$ 1,280**	**$ 2,289**	**0.000**	**$ 2,289**	**0.000**	**$ -**	**0.000**	**0.00%**	
135	31	242	107	1450	Director Salary	$ 60,842	$ 62,223	0.405	$ 62,223	0.405	$ -	0.000	0.00%	District wide
135	31	242	107	1450	Information System Manager	$ 55,486	$ 55,858	0.559	$ 55,858	0.559	$ -	0.000	0.00%	District wide
135	31	242	110	2305	Teacher Salary	$ 98,724	$ 100,686	1.000	$ 76,196	1.000	$ (24,490)	0.000	-24.32%	High School
135	31	242	110	2305	Teacher Salary	$ -	$ -	0.000	$ (38,098)	(0.500)	$ (38,098)	(0.500)	100.00%	High School
135	31	242	130	1450	Network Manager	$ 49,598	$ 49,429	0.500	$ 49,429	0.500	$ -	0.000	0.00%	District wide
135	31	242	203	2250	Paraprofessional Salary	$ 80,588	$ 61,063	1.000	$ 55,958	1.000	$ (5,105)	0.000	-8.36%	High School
135	31	242	203	2250	Paraprofessional Salary	$ -	$ -	0.000	$ (27,979)	(0.500)	$ (27,979)	(0.500)	100.00%	Reduction in Technology Support
135	31	242	211	1450	Technology Coordinator	$ 25,060	$ 25,344	0.400	$ 25,344	0.400	$ -	0.000	0.00%	Information Technology
135	31	242	408	4450	Computer Maintenance	$ 25,264	$ 44,943		$ 44,943		$ -		0.00%	
135	31	242	476	4220	Protection of Property	$ 1,219	$ 1,000		$ 1,000		$ -		0.00%	Replacement / Repairs as needed
135	31	242	501	2430	Instructional Materials	$ 12,742	$ 2,308		$ 2,308		$ -		0.00%	

Org	Loc	Prog	Obj	DESE	Description	FY'17 Actual	FY'18 Adjusted Budget	FY'18 FTE	FY'19 Voted Budget	FY'19 FTE	FY'19 $ Change	FY'19 FTE Change	% Change	Comments
135	31	242	505	2455	Software	$ 27,779	$ 30,000		$ 30,000		$ -		0.00%	Multiple Departments
135	31	242	505	2455	Software	$ 2,190	$ -		$ 2,500		$ 2,500		100.00%	Art - Adobe CS6 Annual Subscription
135	31	242	505	2455	Software	$ -	$ -		$ -		$ -			Business
135	31	242	505	2455	Software	$ -	$ -		$ -		$ -			Science
135	31	242	505	2455	Software	$ -	$ -		$ -		$ -			Health/PE & Nurse
135	31	242	505	2455	Software	$ 3,993	$ -		$ -		$ -			History/Social Studies
135	31	242	505	2455	Software	$ -	$ -		$ -		$ -			Glogster Online Subscription
135	31	242	999	4400	Gift Revolving	$ (3,000)	$ (3,000)		$ (3,000)		$ -		0.00%	E-rate Reimbursement Offset
242 Total					**High School Info. Technology**	**$ 440,485**	**$ 429,854**	**3.864**	**$ 336,682**	**2.864**	**$ (93,172)**	**(1.000)**	**-21.68%**	
					Information Technology Totals	**$ 1,709,332**	**$ 1,655,572**	**13.028**	**$ 1,439,892**	**11.028**	**$ (215,680)**	**(2.000)**	**-13.03%**	