

**Case House Renovation Project
Conceptual Budget***

General Construction	6,400,000
Utility Backcharges	35,000
Information Systems	56,000
Furniture, Fixtures & Equipment	85,000
Architectural Fee / Consultants	181,000
Project Management	215,880
Testing, Legal, Insurance, Misc	95,000
Subtotal	7,067,880
Project Contingency (10%)	706,788
Project Total	7,774,668

**This budget is based on cost estimates as of 9/14/18.*