



Weston Public Schools

FY'22 Final Approved Budget

FY'22 Budget Summary

Category	FY'21 Approved Budget	FY'22 Proposed Budget	FY'22 Variance	% Change
Salary and Other Compensation	\$36,511,467	\$36,991,342	\$479,875	1.31%
Instructional and Supply Materials	\$1,386,051	\$1,506,993	\$120,942	8.73%
Contractual Services	\$1,092,417	\$1,103,097	\$10,680	0.98%
Contractual Student Services (Out-of-District Tuitions)	\$3,756,602	\$3,943,517	\$186,915	4.97%
Utilities	\$1,522,694	\$1,555,984	\$123,743	2.19%
Equipment and Vehicles	\$577,578	\$639,277	\$61,699	10.68%
State Aid and Offset Accounts	<u>(\$1,940,000)</u>	<u>(\$1,922,293)</u>	<u>\$17,707</u>	<u>(0.91%)</u>
Total General Fund:	\$42,906,809	\$43,817,917	\$911,108	2.12%