

Fiscal Year 2020		Weston	Bedford	Carlisle
In-District Enrollments	Function	2,042.4	2,688.5	602.3
<i>School Committee</i>	1110	\$ 5.85	\$ 16.33	\$ 49.31
<i>Superintendent</i>	1210	\$ 180.90	\$ 211.53	\$ 434.00
<i>Asst Superintendent</i>	1220	\$ 110.60	\$ 58.54	\$ -
<i>Other District-Wide Administration</i>	1230	\$ 72.06	\$ -	\$ 5.70
<i>Business and Finance</i>	1410	\$ 247.95	\$ 524.60	\$ 403.96
<i>Human Resources and Benefits</i>	1420	\$ 158.97	\$ -	\$ 0.64
<i>Legal Services for School Committee</i>	1430	\$ 34.63	\$ 27.52	\$ 14.30
<i>Legal Settlements</i>	1435	\$ -	\$ -	\$ -
<i>District-Wide Information Mgmt and Tech</i>	1450	\$ 0.98	\$ 3.54	\$ 52.81
Administration		\$ 811.93	\$ 842.06	\$ 960.72
<i>Curriculum Directors</i>	2110	\$ 454.48	\$ 163.39	\$ 308.26
<i>Department Heads</i>	2120	\$ 270.66	\$ 144.03	\$ -
<i>Instructional Technology Leadership</i>	2130	\$ 112.69	\$ 132.13	\$ -
<i>School Leadership - Building</i>	2210	\$ 916.01	\$ 817.54	\$ 629.71
<i>Building Technology</i>	2250	\$ -	\$ 52.54	\$ -
Instructional Leadership		\$ 1,753.85	\$ 1,309.62	\$ 937.97
<i>Classroom Teachers and Specialists</i>	2305	\$ 9,359.16	\$ 8,625.79	\$ 9,528.00
Teachers		\$ 9,359.16	\$ 8,625.79	\$ 9,528.00
<i>Medical/Therapeutic Services</i>	2320	\$ 626.96	\$ -	\$ 1,170.44
<i>Substitutes Long Term</i>	2324	\$ 18.12	\$ 76.68	\$ -
<i>Substitutes Short Term</i>	2325	\$ 48.27	\$ 132.39	\$ 227.61
<i>Paraprofessionals</i>	2330	\$ 1,315.88	\$ 780.37	\$ 1,291.63
<i>Librarians / Media Center Directors</i>	2340	\$ 190.72	\$ 192.47	\$ 278.56
<i>Distance Learning / Online Coursework</i>	2345	\$ -	\$ -	\$ -
Other Teaching Services		\$ 2,199.95	\$ 1,181.92	\$ 2,968.24
<i>Professional Development Leadership</i>	2351	\$ -	\$ 22.54	\$ -
<i>Instructional Coaches</i>	2352	\$ 206.22	\$ 62.06	\$ 0.47
<i>Stipends for Instructional Coaches</i>	2354	\$ -	\$ -	\$ 28.18
<i>Instr Staff to attend Prof Development</i>	2356	\$ 209.22	\$ 197.81	\$ 39.88
<i>Outside Prof Development Providers</i>	2358	\$ 67.46	\$ -	\$ 7.16
Professional Development		\$ 482.91	\$ 282.41	\$ 75.68
<i>Textbooks, Software, Media & Materials</i>	2410	\$ 72.80	\$ 40.46	\$ 58.30
<i>Instructional Materials (Libraries)</i>	2415	\$ 35.15	\$ 33.09	\$ 31.26
<i>Instructional Equipment</i>	2420	\$ 42.18	\$ 12.21	\$ 18.06
<i>General Classroom Supplies</i>	2430	\$ 250.04	\$ 94.08	\$ 105.66
<i>Other Instructional Services</i>	2440	\$ 51.09	\$ 74.18	\$ -
<i>Classroom Technology</i>	2451	\$ 186.56	\$ 197.76	\$ 22.89
<i>Technology (Libraries)</i>	2453	\$ 48.58	\$ 20.97	\$ 103.81
<i>Instructional Software</i>	2455	\$ 103.66	\$ 2.10	\$ 63.88
Instructional Materials		\$ 790.06	\$ 474.84	\$ 403.86
<i>Guidance/Adjustment Counselors</i>	2710	\$ 823.97	\$ 552.80	\$ -
<i>Testing and Assessments</i>	2720	\$ 41.02	\$ 4.75	\$ 15.61
<i>Psychological Services</i>	2800	\$ 319.19	\$ 119.02	\$ 529.28
Guidance/Counseling/Testing		\$ 1,184.18	\$ 676.57	\$ 544.90
<i>Attendance and Parent Liaisons</i>	3100	\$ -	\$ -	\$ -
<i>Medical/Health Services</i>	3200	\$ 404.38	\$ 169.86	\$ 240.33
<i>Transportation Services</i>	3300	\$ 770.40	\$ 558.04	\$ 613.29
<i>Food Services</i>	3400	\$ 500.14	\$ 232.29	\$ 257.84
<i>Athletics</i>	3510	\$ 376.19	\$ 253.25	\$ 68.70
<i>Other Student Activities</i>	3520	\$ 115.96	\$ 99.25	\$ 160.56
<i>School Security</i>	3600	\$ -	\$ -	\$ -
Pupil Services		\$ 2,167.07	\$ 1,312.69	\$ 1,340.71
<i>Custodial Services</i>	4110	\$ 716.35	\$ 565.63	\$ 777.50
<i>Heating of Buildings</i>	4120	\$ 175.38	\$ -	\$ 112.54
<i>Utility Services</i>	4130	\$ 287.03	\$ -	\$ 381.94
<i>Maintenance of Grounds</i>	4210	\$ 193.50	\$ -	\$ 0.95
<i>Maintenance of Buildings</i>	4220	\$ 311.50	\$ 566.92	\$ 192.97
<i>Building Security Systems</i>	4225	\$ -	\$ -	\$ -
<i>Maintenance of Equipment</i>	4230	\$ 117.72	\$ 0.71	\$ 59.91
<i>Extraordinary Maintenance</i>	4300	\$ 75.35	\$ -	\$ -
<i>Networking/Telecommunications</i>	4400	\$ 316.85	\$ 129.35	\$ 271.41
<i>Technology Maintenance</i>	4450	\$ 22.67	\$ -	\$ 40.38
Operations and Maintenance		\$ 2,216.35	\$ 1,262.61	\$ 1,837.60
<i>Employer Retirement Contributions</i>	5100	\$ 832.32	\$ 644.22	\$ 103.51
<i>Employee Separation Costs</i>	5150	\$ 66.97	\$ 85.95	\$ -
<i>Insurance for Active Employees</i>	5200	\$ 3,095.27	\$ 1,361.40	\$ 682.83
<i>Insurance for Retired Employees</i>	5250	\$ 905.34	\$ 357.38	\$ 253.53
<i>Other Non-Employee Insurance</i>	5260	\$ 84.10	\$ 173.40	\$ -
<i>Rental Lease of Equipment</i>	5300	\$ -	\$ -	\$ -
<i>Rental Lease of Buildings</i>	5350	\$ -	\$ -	\$ -
<i>Short Term Interest RANs</i>	5400	\$ -	\$ -	\$ -
<i>Other Fixed Charges</i>	5500	\$ -	\$ 79.99	\$ -
<i>School Crossing Guards</i>	5550	\$ -	\$ -	\$ -
Benefits and Fixed Charges	2464	\$ 4,984.00	\$ 2,702.34	\$ 1,039.88
<i>OOD Tuitions</i>	9300	\$ 1,089.79	\$ 1,513.04	\$ 1,071.46
Out of District Expenditures		\$ 1,089.79	\$ 1,513.04	\$ 1,071.46
		\$ 27,039.26	\$ 20,183.89	\$ 20,709.01

Fiscal Year 2020		Concord	Concord - Carlisle	Dover	Dover - Sherborn
In-District Enrollments	Function	2,105.4	1,281.2	493.7	1,204.7
<i>School Committee</i>	1110	\$ 0.90	\$ 2.19	\$ 23.07	\$ 57.70
<i>Superintendent</i>	1210	\$ 90.26	\$ 104.46	\$ 208.32	\$ 122.11
<i>Asst Superintendent</i>	1220	\$ -	\$ -	\$ 82.23	\$ 82.35
<i>Other District-Wide Administration</i>	1230	\$ -	\$ -	\$ -	\$ -
<i>Business and Finance</i>	1410	\$ 190.10	\$ 252.36	\$ 864.88	\$ 150.93
<i>Human Resources and Benefits</i>	1420	\$ 68.70	\$ 74.92	\$ -	\$ -
<i>Legal Services for School Committee</i>	1430	\$ 20.51	\$ 45.70	\$ 25.53	\$ 29.33
<i>Legal Settlements</i>	1435	\$ -	\$ -	\$ -	\$ -
<i>District-Wide Information Mgmt and Tech</i>	1450	\$ 90.73	\$ 98.62	\$ 25.78	\$ 22.40
Administration		\$ 461.19	\$ 578.24	\$ 1,229.82	\$ 464.81
<i>Curriculum Directors</i>	2110	\$ 233.57	\$ 367.36	\$ 416.22	\$ 191.28
<i>Department Heads</i>	2120	\$ 136.40	\$ 413.97	\$ 42.31	\$ 372.74
<i>Instructional Technology Leadership</i>	2130	\$ 251.91	\$ 137.97	\$ -	\$ 32.52
<i>School Leadership - Building</i>	2210	\$ 861.73	\$ 608.35	\$ 756.98	\$ 646.83
<i>Building Technology</i>	2250	\$ -	\$ -	\$ 3.20	\$ 12.06
Instructional Leadership		\$ 1,483.61	\$ 1,527.67	\$ 1,218.71	\$ 1,255.43
<i>Classroom Teachers and Specialists</i>	2305	\$ 8,901.47	\$ 8,905.87	\$ 7,613.07	\$ 8,830.99
Teachers		\$ 8,901.47	\$ 8,905.87	\$ 7,613.07	\$ 8,830.99
<i>Medical/Therapeutic Services</i>	2320	\$ 725.93	\$ 314.96	\$ 438.37	\$ 340.10
<i>Substitutes Long Term</i>	2324	\$ 99.78	\$ -	\$ 11.44	\$ 19.74
<i>Substitutes Short Term</i>	2325	\$ 50.31	\$ 80.39	\$ 56.74	\$ 50.30
<i>Paraprofessionals</i>	2330	\$ 1,926.64	\$ 903.96	\$ 1,474.58	\$ 647.24
<i>Librarians / Media Center Directors</i>	2340	\$ 246.34	\$ 138.29	\$ 114.89	\$ 187.61
<i>Distance Learning / Online Coursework</i>	2345	\$ -	\$ -	\$ -	\$ 9.98
Other Teaching Services		\$ 3,048.99	\$ 1,437.61	\$ 2,096.01	\$ 1,254.97
<i>Professional Development Leadership</i>	2351	\$ 28.34	\$ -	\$ -	\$ 22.42
<i>Instructional Coaches</i>	2352	\$ 21.89	\$ -	\$ 2.80	\$ 0.42
<i>Stipends for Instructional Coaches</i>	2354	\$ 17.04	\$ 34.01	\$ 9.18	\$ 8.31
<i>Instr Staff to attend Prof Development</i>	2356	\$ 89.46	\$ 17.20	\$ 83.53	\$ 77.70
<i>Outside Prof Development Providers</i>	2358	\$ 73.74	\$ 41.22	\$ 29.61	\$ 10.66
Professional Development		\$ 230.47	\$ 92.43	\$ 125.12	\$ 119.52
<i>Textbooks, Software, Media & Materials</i>	2410	\$ 46.89	\$ 64.93	\$ 77.29	\$ 58.94
<i>Instructional Materials (Libraries)</i>	2415	\$ 19.19	\$ 14.35	\$ 14.89	\$ 22.86
<i>Instructional Equipment</i>	2420	\$ 9.50	\$ 64.66	\$ 2.07	\$ 40.69
<i>General Classroom Supplies</i>	2430	\$ 134.04	\$ 90.97	\$ 121.37	\$ 102.13
<i>Other Instructional Services</i>	2440	\$ 72.09	\$ 45.27	\$ 67.06	\$ 82.52
<i>Classroom Technology</i>	2451	\$ 181.74	\$ 678.07	\$ 20.70	\$ 89.98
<i>Technology (Libraries)</i>	2453	\$ 2.07	\$ -	\$ 39.74	\$ 40.46
<i>Instructional Software</i>	2455	\$ 27.45	\$ 5.24	\$ 22.34	\$ 14.54
Instructional Materials		\$ 492.97	\$ 963.49	\$ 365.47	\$ 452.13
<i>Guidance/Adjustment Counselors</i>	2710	\$ 387.66	\$ 908.12	\$ 209.63	\$ 760.65
<i>Testing and Assessments</i>	2720	\$ 6.57	\$ 5.96	\$ 1.23	\$ -
<i>Psychological Services</i>	2800	\$ 197.56	\$ 358.62	\$ 158.29	\$ 162.06
Guidance/Counseling/Testing		\$ 591.79	\$ 1,272.70	\$ 369.15	\$ 922.71
<i>Attendance and Parent Liaisons</i>	3100	\$ -	\$ -	\$ -	\$ -
<i>Medical/Health Services</i>	3200	\$ 295.81	\$ 178.61	\$ 181.58	\$ 139.69
<i>Transportation Services</i>	3300	\$ 772.80	\$ 701.46	\$ 357.39	\$ 595.60
<i>Food Services</i>	3400	\$ 289.66	\$ 399.93	\$ 290.76	\$ 550.99
<i>Athletics</i>	3510	\$ 28.05	\$ 820.75	\$ -	\$ 524.29
<i>Other Student Activities</i>	3520	\$ 101.56	\$ 355.51	\$ -	\$ 148.14
<i>School Security</i>	3600	\$ 14.67	\$ 86.34	\$ -	\$ -
Pupil Services		\$ 1,502.54	\$ 2,542.60	\$ 829.73	\$ 1,958.71
<i>Custodial Services</i>	4110	\$ 494.28	\$ 486.14	\$ 526.59	\$ 576.70
<i>Heating of Buildings</i>	4120	\$ 127.60	\$ 114.49	\$ 111.98	\$ 130.54
<i>Utility Services</i>	4130	\$ 280.10	\$ 304.24	\$ 239.15	\$ 278.77
<i>Maintenance of Grounds</i>	4210	\$ 110.52	\$ 146.22	\$ 263.65	\$ 140.28
<i>Maintenance of Buildings</i>	4220	\$ 231.28	\$ 269.50	\$ 269.22	\$ 527.05
<i>Building Security Systems</i>	4225	\$ -	\$ -	\$ -	\$ 2.05
<i>Maintenance of Equipment</i>	4230	\$ 23.47	\$ 9.44	\$ -	\$ -
<i>Extraordinary Maintenance</i>	4300	\$ -	\$ -	\$ -	\$ -
<i>Networking/Telecommunications</i>	4400	\$ 160.66	\$ 359.17	\$ 152.61	\$ 193.17
<i>Technology Maintenance</i>	4450	\$ 52.96	\$ 57.58	\$ 130.96	\$ 73.06
Operations and Maintenance		\$ 1,480.88	\$ 1,746.78	\$ 1,694.16	\$ 1,921.64
<i>Employer Retirement Contributions</i>	5100	\$ 604.50	\$ 586.78	\$ 1,381.59	\$ 610.93
<i>Employee Separation Costs</i>	5150	\$ 209.62	\$ 111.03	\$ 9.11	\$ 10.25
<i>Insurance for Active Employees</i>	5200	\$ 1,146.24	\$ 1,233.98	\$ 1,976.18	\$ 2,129.71
<i>Insurance for Retired Employees</i>	5250	\$ 227.37	\$ 224.26	\$ 335.81	\$ 568.42
<i>Other Non-Employee Insurance</i>	5260	\$ 73.88	\$ 36.01	\$ 161.56	\$ 54.53
<i>Rental Lease of Equipment</i>	5300	\$ -	\$ -	\$ -	\$ -
<i>Rental Lease of Buildings</i>	5350	\$ -	\$ -	\$ -	\$ -
<i>Short Term Interest RANs</i>	5400	\$ -	\$ -	\$ -	\$ -
<i>Other Fixed Charges</i>	5500	\$ 7.01	\$ 31.48	\$ -	\$ -
<i>School Crossing Guards</i>	5550	\$ -	\$ -	\$ -	\$ -
Benefits and Fixed Charges	2464	\$ 2,268.62	\$ 2,223.54	\$ 3,864.25	\$ 3,373.84
<i>OOD Tuitions</i>	9300	\$ 1,035.79	\$ 2,044.10	\$ 4,905.54	\$ 271.94
Out of District Expenditures		\$ 1,035.79	\$ 2,044.10	\$ 4,905.54	\$ 271.94
		\$ 21,498.32	\$ 23,335.02	\$ 24,311.03	\$ 20,826.68

Fiscal Year 2020			Lexington	Lincoln	Lincoln - Sudbury	Newton
In-District Enrollments	Function		7,212.0	1,132.4	1,509.7	12,806.3
	<i>School Committee</i>	1110	\$ 12.24	\$ 27.30	\$ 3.11	\$ 12.50
	<i>Superintendent</i>	1210	\$ 80.35	\$ 285.71	\$ 100.95	\$ 34.73
	<i>Asst Superintendent</i>	1220	\$ 57.93	\$ 186.59	\$ -	\$ 77.34
	<i>Other District-Wide Administration</i>	1230	\$ 45.06	\$ -	\$ -	\$ 46.98
	<i>Business and Finance</i>	1410	\$ 143.64	\$ 523.50	\$ 279.10	\$ 157.37
	<i>Human Resources and Benefits</i>	1420	\$ 124.42	\$ 11.27	\$ 61.68	\$ 67.91
	<i>Legal Services for School Committee</i>	1430	\$ 4.50	\$ 24.00	\$ 16.38	\$ 15.33
	<i>Legal Settlements</i>	1435	\$ -	\$ 68.35	\$ -	\$ 0.69
	<i>District-Wide Information Mgmt and Tech</i>	1450	\$ 38.40	\$ 90.76	\$ 34.64	\$ 96.13
Administration			\$ 506.53	\$ 1,217.48	\$ 495.85	\$ 508.97
	<i>Curriculum Directors</i>	2110	\$ 530.71	\$ 678.86	\$ 171.71	\$ 495.58
	<i>Department Heads</i>	2120	\$ 207.63	\$ 277.14	\$ 128.18	\$ 88.60
	<i>Instructional Technology Leadership</i>	2130	\$ 177.74	\$ 429.41	\$ -	\$ 23.42
	<i>School Leadership - Building</i>	2210	\$ 880.52	\$ 786.31	\$ 830.24	\$ 710.93
	<i>Building Technology</i>	2250	\$ -	\$ 8.74	\$ 16.96	\$ 0.86
Instructional Leadership			\$ 1,796.61	\$ 2,180.46	\$ 1,147.09	\$ 1,319.39
	<i>Classroom Teachers and Specialists</i>	2305	\$ 7,889.18	\$ 9,880.64	\$ 9,196.40	\$ 7,509.11
Teachers			\$ 7,889.18	\$ 9,880.64	\$ 9,196.40	\$ 7,509.11
	<i>Medical/Therapeutic Services</i>	2320	\$ 674.75	\$ 780.38	\$ 33.53	\$ 408.79
	<i>Substitutes Long Term</i>	2324	\$ 70.52	\$ 81.59	\$ -	\$ 108.61
	<i>Substitutes Short Term</i>	2325	\$ 76.98	\$ 67.59	\$ 100.67	\$ 77.58
	<i>Paraprofessionals</i>	2330	\$ 1,162.13	\$ 1,314.73	\$ 639.27	\$ 1,855.98
	<i>Librarians / Media Center Directors</i>	2340	\$ 150.17	\$ 245.40	\$ 143.59	\$ 130.56
	<i>Distance Learning / Online Coursework</i>	2345	\$ -	\$ 4.83	\$ -	\$ 0.59
Other Teaching Services			\$ 2,134.56	\$ 2,494.51	\$ 917.05	\$ 2,582.11
	<i>Professional Development Leadership</i>	2351	\$ 13.00	\$ -	\$ 1.87	\$ 79.51
	<i>Instructional Coaches</i>	2352	\$ -	\$ 78.36	\$ -	\$ 203.88
	<i>Stipends for Instructional Coaches</i>	2354	\$ 29.32	\$ 34.75	\$ -	\$ 27.93
	<i>Instr Staff to attend Prof Development</i>	2356	\$ 77.54	\$ 98.89	\$ 112.63	\$ 29.51
	<i>Outside Prof Development Providers</i>	2358	\$ 72.01	\$ 42.90	\$ 5.23	\$ 19.14
Professional Development			\$ 191.88	\$ 254.90	\$ 119.73	\$ 359.97
	<i>Textbooks, Software, Media & Materials</i>	2410	\$ 25.20	\$ 102.44	\$ 83.31	\$ 26.82
	<i>Instructional Materials (Libraries)</i>	2415	\$ 24.99	\$ 106.83	\$ 55.39	\$ 119.54
	<i>Instructional Equipment</i>	2420	\$ 67.98	\$ 35.77	\$ 66.26	\$ 21.11
	<i>General Classroom Supplies</i>	2430	\$ 94.79	\$ 101.19	\$ 5.91	\$ 7.02
	<i>Other Instructional Services</i>	2440	\$ 9.69	\$ 123.71	\$ 60.40	\$ 72.34
	<i>Classroom Technology</i>	2451	\$ 26.17	\$ 310.28	\$ 55.31	\$ 32.67
	<i>Technology (Libraries)</i>	2453	\$ 0.06	\$ 57.43	\$ -	\$ 5.40
	<i>Instructional Software</i>	2455	\$ 23.31	\$ 62.07	\$ 13.60	\$ 13.11
Instructional Materials			\$ 272.19	\$ 899.72	\$ 340.18	\$ 298.01
	<i>Guidance/Adjustment Counselors</i>	2710	\$ 743.87	\$ 31.20	\$ 625.74	\$ 582.46
	<i>Testing and Assessments</i>	2720	\$ 0.99	\$ 50.55	\$ 40.91	\$ 5.99
	<i>Psychological Services</i>	2800	\$ 114.30	\$ 595.04	\$ 552.57	\$ 260.23
Guidance/Counseling/Testing			\$ 859.15	\$ 676.80	\$ 1,219.23	\$ 848.68
	<i>Attendance and Parent Liaisons</i>	3100	\$ -	\$ -	\$ 51.20	\$ -
	<i>Medical/Health Services</i>	3200	\$ 231.53	\$ 269.99	\$ 127.88	\$ 230.34
	<i>Transportation Services</i>	3300	\$ 610.04	\$ 1,043.66	\$ 967.63	\$ 492.44
	<i>Food Services</i>	3400	\$ 800.01	\$ 251.47	\$ 203.37	\$ 214.83
	<i>Athletics</i>	3510	\$ 183.38	\$ 63.63	\$ 339.57	\$ 230.98
	<i>Other Student Activities</i>	3520	\$ 72.89	\$ 151.31	\$ 142.80	\$ 121.95
	<i>School Security</i>	3600	\$ 14.77	\$ -	\$ 85.76	\$ 38.81
Pupil Services			\$ 1,912.61	\$ 1,780.06	\$ 1,918.21	\$ 1,329.36
	<i>Custodial Services</i>	4110	\$ -	\$ 731.10	\$ 334.07	\$ 500.09
	<i>Heating of Buildings</i>	4120	\$ -	\$ 151.18	\$ 283.51	\$ -
	<i>Utility Services</i>	4130	\$ 8.73	\$ 433.32	\$ 28.28	\$ 382.79
	<i>Maintenance of Grounds</i>	4210	\$ -	\$ 119.00	\$ 146.61	\$ -
	<i>Maintenance of Buildings</i>	4220	\$ 16.41	\$ 289.59	\$ 394.00	\$ 46.39
	<i>Building Security Systems</i>	4225	\$ 34.76	\$ -	\$ -	\$ 0.31
	<i>Maintenance of Equipment</i>	4230	\$ 9.57	\$ -	\$ 32.02	\$ 14.48
	<i>Extraordinary Maintenance</i>	4300	\$ -	\$ -	\$ 62.01	\$ 345.45
	<i>Networking/Telecommunications</i>	4400	\$ -	\$ 291.31	\$ 191.15	\$ 135.67
	<i>Technology Maintenance</i>	4450	\$ 15.98	\$ 58.49	\$ 45.26	\$ 47.99
Operations and Maintenance			\$ 85.45	\$ 2,074.00	\$ 1,516.91	\$ 1,473.17
	<i>Employer Retirement Contributions</i>	5100	\$ 224.84	\$ 991.10	\$ 675.61	\$ 672.24
	<i>Employee Separation Costs</i>	5150	\$ 0.45	\$ 11.49	\$ 41.87	\$ 17.45
	<i>Insurance for Active Employees</i>	5200	\$ 1,932.99	\$ 1,973.10	\$ 1,419.74	\$ 2,031.89
	<i>Insurance for Retired Employees</i>	5250	\$ 535.41	\$ 554.32	\$ 845.33	\$ 835.67
	<i>Other Non-Employee Insurance</i>	5260	\$ 0.11	\$ 0.11	\$ 74.42	\$ 37.91
	<i>Rental Lease of Equipment</i>	5300	\$ -	\$ -	\$ -	\$ 0.18
	<i>Rental Lease of Buildings</i>	5350	\$ 0.03	\$ -	\$ -	\$ 0.09
	<i>Short Term Interest RANs</i>	5400	\$ -	\$ -	\$ -	\$ -
	<i>Other Fixed Charges</i>	5500	\$ -	\$ 19.23	\$ -	\$ -
	<i>School Crossing Guards</i>	5550	\$ 21.24	\$ 16.52	\$ -	\$ 39.58
Benefits and Fixed Charges			\$ 2,715.08	\$ 3,565.86	\$ 3,056.97	\$ 3,635.00
	<i>OOD Tuitions</i>	9300	\$ 1,118.18	\$ 1,010.79	\$ 2,316.06	\$ 921.83
Out of District Expenditures			\$ 1,118.18	\$ 1,010.79	\$ 2,316.06	\$ 921.83
			\$ 19,481.42	\$ 26,035.21	\$ 22,243.68	\$ 20,785.60

Fiscal Year 2020		Sherborn	Sudbury	Waltham	Watertown
In-District Enrollments	Function	414.1	2,667.1	5,774.6	2,675.6
<i>School Committee</i>	1110	\$ 14.92	\$ 1.77	\$ 27.57	\$ 52.97
<i>Superintendent</i>	1210	\$ 246.77	\$ 108.32	\$ 59.39	\$ 160.32
<i>Asst Superintendent</i>	1220	\$ 98.04	\$ -	\$ 40.25	\$ 59.35
<i>Other District-Wide Administration</i>	1230	\$ -	\$ 2.94	\$ 79.69	\$ -
<i>Business and Finance</i>	1410	\$ 389.30	\$ 248.06	\$ 262.82	\$ 246.62
<i>Human Resources and Benefits</i>	1420	\$ -	\$ -	\$ 36.88	\$ 91.41
<i>Legal Services for School Committee</i>	1430	\$ 26.48	\$ 18.82	\$ 22.19	\$ 73.07
<i>Legal Settlements</i>	1435	\$ -	\$ -	\$ -	\$ -
<i>District-Wide Information Mgmt and Tech</i>	1450	\$ 20.17	\$ -	\$ 23.03	\$ 73.50
Administration		\$ 795.68	\$ 379.92	\$ 551.82	\$ 757.23
<i>Curriculum Directors</i>	2110	\$ 494.24	\$ 214.45	\$ 378.60	\$ 380.45
<i>Department Heads</i>	2120	\$ 49.21	\$ 496.34	\$ 1.73	\$ 453.46
<i>Instructional Technology Leadership</i>	2130	\$ -	\$ 235.13	\$ 155.16	\$ 70.78
<i>School Leadership - Building</i>	2210	\$ 844.37	\$ 635.11	\$ 633.40	\$ 656.64
<i>Building Technology</i>	2250	\$ 8.85	\$ -	\$ 11.42	\$ 22.30
Instructional Leadership		\$ 1,396.67	\$ 1,581.03	\$ 1,180.31	\$ 1,583.63
<i>Classroom Teachers and Specialists</i>	2305	\$ 7,941.23	\$ 7,385.39	\$ 7,814.17	\$ 8,421.84
Teachers		\$ 7,941.23	\$ 7,385.39	\$ 7,814.17	\$ 8,421.84
<i>Medical/Therapeutic Services</i>	2320	\$ 702.14	\$ 312.75	\$ 371.56	\$ 346.41
<i>Substitutes Long Term</i>	2324	\$ 21.15	\$ -	\$ 115.15	\$ 0.23
<i>Substitutes Short Term</i>	2325	\$ 62.62	\$ 138.70	\$ 39.79	\$ 62.62
<i>Paraprofessionals</i>	2330	\$ 1,650.43	\$ 1,306.74	\$ 791.07	\$ 1,241.95
<i>Librarians / Media Center Directors</i>	2340	\$ 272.90	\$ 154.45	\$ 151.42	\$ 165.86
<i>Distance Learning / Online Coursework</i>	2345	\$ -	\$ -	\$ -	\$ 2.99
Other Teaching Services		\$ 2,709.24	\$ 1,912.64	\$ 1,468.97	\$ 1,820.06
<i>Professional Development Leadership</i>	2351	\$ -	\$ 23.12	\$ -	\$ 37.55
<i>Instructional Coaches</i>	2352	\$ 0.27	\$ -	\$ 132.36	\$ 131.44
<i>Stipends for Instructional Coaches</i>	2354	\$ 10.95	\$ 6.15	\$ 29.46	\$ -
<i>Instr Staff to attend Prof Development</i>	2356	\$ 85.46	\$ 143.89	\$ 90.77	\$ 91.88
<i>Outside Prof Development Providers</i>	2358	\$ 29.57	\$ 10.82	\$ 128.93	\$ 161.48
Professional Development		\$ 126.25	\$ 183.97	\$ 381.52	\$ 422.36
<i>Textbooks, Software, Media & Materials</i>	2410	\$ 80.03	\$ 28.19	\$ 115.74	\$ 39.97
<i>Instructional Materials (Libraries)</i>	2415	\$ 14.83	\$ 9.02	\$ 9.46	\$ 27.29
<i>Instructional Equipment</i>	2420	\$ -	\$ 24.36	\$ 36.71	\$ 22.39
<i>General Classroom Supplies</i>	2430	\$ 90.84	\$ 106.99	\$ 21.17	\$ 128.14
<i>Other Instructional Services</i>	2440	\$ 32.01	\$ 197.80	\$ 24.39	\$ 54.47
<i>Classroom Technology</i>	2451	\$ 46.80	\$ 135.51	\$ 102.63	\$ 164.99
<i>Technology (Libraries)</i>	2453	\$ 39.16	\$ 7.64	\$ 0.37	\$ 80.91
<i>Instructional Software</i>	2455	\$ 48.30	\$ -	\$ 31.08	\$ 37.16
Instructional Materials		\$ 351.97	\$ 509.51	\$ 341.55	\$ 555.33
<i>Guidance/Adjustment Counselors</i>	2710	\$ 273.39	\$ 321.98	\$ 466.90	\$ 744.39
<i>Testing and Assessments</i>	2720	\$ -	\$ -	\$ 244.41	\$ 45.15
<i>Psychological Services</i>	2800	\$ 203.99	\$ 371.30	\$ 77.45	\$ 173.39
Guidance/Counseling/Testing		\$ 477.38	\$ 693.29	\$ 788.76	\$ 962.93
<i>Attendance and Parent Liaisons</i>	3100	\$ -	\$ -	\$ 109.01	\$ 54.93
<i>Medical/Health Services</i>	3200	\$ 250.05	\$ 174.83	\$ 294.81	\$ 275.29
<i>Transportation Services</i>	3300	\$ 377.40	\$ 579.29	\$ 449.90	\$ 358.03
<i>Food Services</i>	3400	\$ 230.55	\$ 213.83	\$ 440.94	\$ 325.74
<i>Athletics</i>	3510	\$ -	\$ 14.45	\$ 147.41	\$ 360.94
<i>Other Student Activities</i>	3520	\$ 14.29	\$ 33.12	\$ 46.45	\$ 63.19
<i>School Security</i>	3600	\$ -	\$ 11.21	\$ 49.25	\$ 16.03
Pupil Services		\$ 872.28	\$ 1,026.73	\$ 1,537.76	\$ 1,454.15
<i>Custodial Services</i>	4110	\$ 601.02	\$ 317.73	\$ 640.29	\$ 515.44
<i>Heating of Buildings</i>	4120	\$ 114.83	\$ 65.32	\$ 94.24	\$ 134.94
<i>Utility Services</i>	4130	\$ 134.75	\$ 175.95	\$ 326.93	\$ 220.28
<i>Maintenance of Grounds</i>	4210	\$ -	\$ -	\$ 28.99	\$ 25.15
<i>Maintenance of Buildings</i>	4220	\$ 309.37	\$ 233.50	\$ 231.84	\$ 400.68
<i>Building Security Systems</i>	4225	\$ -	\$ -	\$ 2.12	\$ 13.06
<i>Maintenance of Equipment</i>	4230	\$ -	\$ 71.38	\$ 3.49	\$ 1.59
<i>Extraordinary Maintenance</i>	4300	\$ -	\$ -	\$ 22.40	\$ 34.60
<i>Networking/Telecommunications</i>	4400	\$ 181.95	\$ -	\$ 187.75	\$ 143.92
<i>Technology Maintenance</i>	4450	\$ 120.19	\$ -	\$ 53.07	\$ 35.29
Operations and Maintenance		\$ 1,462.10	\$ 863.88	\$ 1,591.12	\$ 1,524.97
<i>Employer Retirement Contributions</i>	5100	\$ 576.50	\$ 809.94	\$ 407.47	\$ 874.21
<i>Employee Separation Costs</i>	5150	\$ 15.21	\$ -	\$ 27.00	\$ 9.82
<i>Insurance for Active Employees</i>	5200	\$ 1,797.25	\$ 1,492.72	\$ 3,230.85	\$ 1,954.61
<i>Insurance for Retired Employees</i>	5250	\$ 397.08	\$ 290.52	\$ 1,662.53	\$ 920.89
<i>Other Non-Employee Insurance</i>	5260	\$ 13.04	\$ 63.58	\$ 31.61	\$ 82.44
<i>Rental Lease of Equipment</i>	5300	\$ -	\$ 27.87	\$ 2.94	\$ 1.13
<i>Rental Lease of Buildings</i>	5350	\$ -	\$ -	\$ -	\$ -
<i>Short Term Interest RANs</i>	5400	\$ -	\$ -	\$ -	\$ -
<i>Other Fixed Charges</i>	5500	\$ -	\$ -	\$ 4.26	\$ -
<i>School Crossing Guards</i>	5550	\$ -	\$ 23.56	\$ 62.58	\$ -
Benefits and Fixed Charges	2464	\$ 2,799.08	\$ 2,708.19	\$ 5,429.24	\$ 3,843.10
<i>OOD Tuitions</i>	9300	\$ 2,799.46	\$ 555.94	\$ 485.46	\$ 1,534.39
Out of District Expenditures		\$ 2,799.46	\$ 555.94	\$ 485.46	\$ 1,534.39
		\$ 21,731.34	\$ 17,800.50	\$ 21,570.68	\$ 22,879.98

Fiscal Year 2020			Wayland	Wellesley
In-District Enrollments	Function		2,729.8	4,882.2
	<i>School Committee</i>	1110	\$ 5.44	\$ 3.33
	<i>Superintendent</i>	1210	\$ 107.94	\$ 76.80
	<i>Asst Superintendent</i>	1220	\$ 73.31	\$ -
	<i>Other District-Wide Administration</i>	1230	\$ 112.37	\$ 20.32
	<i>Business and Finance</i>	1410	\$ 237.13	\$ 162.94
	<i>Human Resources and Benefits</i>	1420	\$ 63.86	\$ 86.64
	<i>Legal Services for School Committee</i>	1430	\$ 34.59	\$ 2.05
	<i>Legal Settlements</i>	1435	\$ -	\$ -
	<i>District-Wide Information Mgmt and Tech</i>	1450	\$ 183.90	\$ 43.97
Administration			\$ 818.54	\$ 396.04
	<i>Curriculum Directors</i>	2110	\$ 311.96	\$ 706.90
	<i>Department Heads</i>	2120	\$ 186.03	\$ 252.94
	<i>Instructional Technology Leadership</i>	2130	\$ 283.87	\$ 168.19
	<i>School Leadership - Building</i>	2210	\$ 632.40	\$ 628.90
	<i>Building Technology</i>	2250	\$ -	\$ 33.65
Instructional Leadership			\$ 1,414.26	\$ 1,790.59
	<i>Classroom Teachers and Specialists</i>	2305	\$ 8,266.22	\$ 8,142.63
Teachers			\$ 8,266.22	\$ 8,142.63
	<i>Medical/Therapeutic Services</i>	2320	\$ 341.17	\$ 636.68
	<i>Substitutes Long Term</i>	2324	\$ 31.66	\$ 39.29
	<i>Substitutes Short Term</i>	2325	\$ 78.11	\$ 65.56
	<i>Paraprofessionals</i>	2330	\$ 1,202.37	\$ 1,342.36
	<i>Librarians / Media Center Directors</i>	2340	\$ 187.83	\$ 149.89
	<i>Distance Learning / Online Coursework</i>	2345	\$ -	\$ -
Other Teaching Services			\$ 1,841.13	\$ 2,233.78
	<i>Professional Development Leadership</i>	2351	\$ -	\$ 58.05
	<i>Instructional Coaches</i>	2352	\$ 55.46	\$ 197.25
	<i>Stipends for Instructional Coaches</i>	2354	\$ 7.69	\$ 32.56
	<i>Instr Staff to attend Prof Development</i>	2356	\$ 80.83	\$ 15.74
	<i>Outside Prof Development Providers</i>	2358	\$ 16.73	\$ 25.73
Professional Development			\$ 160.72	\$ 329.34
	<i>Textbooks, Software, Media & Materials</i>	2410	\$ 36.94	\$ 36.87
	<i>Instructional Materials (Libraries)</i>	2415	\$ 23.47	\$ 114.50
	<i>Instructional Equipment</i>	2420	\$ 39.05	\$ 21.39
	<i>General Classroom Supplies</i>	2430	\$ 99.61	\$ 127.23
	<i>Other Instructional Services</i>	2440	\$ 75.21	\$ 297.33
	<i>Classroom Technology</i>	2451	\$ 37.18	\$ 102.76
	<i>Technology (Libraries)</i>	2453	\$ -	\$ 48.86
	<i>Instructional Software</i>	2455	\$ 41.68	\$ 22.48
Instructional Materials			\$ 353.13	\$ 771.42
	<i>Guidance/Adjustment Counselors</i>	2710	\$ 293.98	\$ 458.59
	<i>Testing and Assessments</i>	2720	\$ 13.86	\$ 12.24
	<i>Psychological Services</i>	2800	\$ 429.70	\$ 370.69
Guidance/Counseling/Testing			\$ 737.54	\$ 841.52
	<i>Attendance and Parent Liaisons</i>	3100	\$ -	\$ -
	<i>Medical/Health Services</i>	3200	\$ 144.93	\$ 264.59
	<i>Transportation Services</i>	3300	\$ 400.88	\$ 408.97
	<i>Food Services</i>	3400	\$ 307.24	\$ 271.24
	<i>Athletics</i>	3510	\$ 267.32	\$ 279.45
	<i>Other Student Activities</i>	3520	\$ 111.59	\$ 74.14
	<i>School Security</i>	3600	\$ 11.00	\$ 2.00
Pupil Services			\$ 1,242.97	\$ 1,300.39
	<i>Custodial Services</i>	4110	\$ 507.80	\$ 476.20
	<i>Heating of Buildings</i>	4120	\$ 86.42	\$ 94.65
	<i>Utility Services</i>	4130	\$ 255.67	\$ 161.51
	<i>Maintenance of Grounds</i>	4210	\$ 79.09	\$ 38.26
	<i>Maintenance of Buildings</i>	4220	\$ 243.50	\$ 348.21
	<i>Building Security Systems</i>	4225	\$ -	\$ -
	<i>Maintenance of Equipment</i>	4230	\$ 6.03	\$ 181.34
	<i>Extraordinary Maintenance</i>	4300	\$ 11.30	\$ -
	<i>Networking/Telecommunications</i>	4400	\$ 162.09	\$ 149.26
	<i>Technology Maintenance</i>	4450	\$ 22.57	\$ 31.40
Operations and Maintenance			\$ 1,374.47	\$ 1,480.82
	<i>Employer Retirement Contributions</i>	5100	\$ 437.14	\$ 388.45
	<i>Employee Separation Costs</i>	5150	\$ 27.52	\$ 1.11
	<i>Insurance for Active Employees</i>	5200	\$ 1,684.36	\$ 2,037.85
	<i>Insurance for Retired Employees</i>	5250	\$ 412.43	\$ 273.30
	<i>Other Non-Employee Insurance</i>	5260	\$ 148.74	\$ 28.16
	<i>Rental Lease of Equipment</i>	5300	\$ -	\$ -
	<i>Rental Lease of Buildings</i>	5350	\$ -	\$ -
	<i>Short Term Interest RANs</i>	5400	\$ -	\$ -
	<i>Other Fixed Charges</i>	5500	\$ -	\$ 24.90
	<i>School Crossing Guards</i>	5550	\$ 25.73	\$ 13.47
Benefits and Fixed Charges			\$ 2,735.92	\$ 2,767.24
	<i>OOD Tuitions</i>	9300	\$ 552.17	\$ 1,462.59
Out of District Expenditures			\$ 552.17	\$ 1,462.59
			\$ 19,497.07	\$ 21,516.36