

Field School



School: Field School
Principal: Daniel Green
Grades: Grade 4 and Grade 5
Address: 16 Alphabet Lane
 Weston MA 02493

PH: 781-786-5500
Fax: 781-786-5509



The Field School staff is proudly committed to student success, both academically and socially. This means each student demonstrates academic competence, self-confidence, and an understanding of an appreciation for the learning process. We believe our team organization, flexible grouping, and cooperative learning strategies are integral to maintaining our tradition of academic achievement and our collaborative spirit as a teaching and learning community. We believe our strong partnerships with the Weston community continue to enhance our ability to provide all students with educational opportunities and experiences needed for present and future success and happiness.

Facts about Field School:

- Additional teachers were trained in the Responsive Classroom program and implemented new social emotional learning (SEL) practices in their classrooms.
- Teachers participated in Culturally Responsive Education professional sessions and made connections to their own personal beliefs and work with students across the school.
- Field staff members adopted Illustrative Math, Lucy Calkins Reading, and Social Studies Cornerstones for Civics Engagement Curriculum.
- Field faculty continued to develop our Multi-Tiered System of Supports (MTSS) with a focus on data teams and related Tier 1 and Tier 2 interventions.

Enrollment History (October 1 Figures):

| | SY'19-20 Actual | SY'20-21 Actual | SY'21-22 Actual | SY'22-23 Actual | SY'23-24 Proposed |
|---------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Grade 4 | 154 | 137 | 121 | 143 | 142 |
| Grade 5 | <u>151</u> | <u>149</u> | <u>142</u> | <u>123</u> | <u>144</u> |
| Total | 305 | 286 | 263 | 266 | 286 |

Number of Classroom Sections:

| | SY'19-20 Actual | SY'20-21 Actual | SY'21-22 Actual | SY'22-23 Actual | SY'23-24 Proposed |
|---------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Grade 4 | 7 | 7 | 6 | 7 | 7 |
| Grade 5 | 7 | 7 | 7 | 6 | 7 |

Average Class Size Data (October 1 Figures):

| | SY'19-20 Actual | SY'20-21 Actual | SY'21-22 Actual | SY'22-23 Actual | SY'23-24 Proposed |
|---------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Grade 4 | 22.00 | 16.10 | 20.16 | 20.42 | 20.29 |
| Grade 5 | 21.57 | 17.50 | 20.29 | 20.50 | 20.57 |

The Class Size Policy, implemented in 2005, recommended a range of 20-24 students per teacher.

Full Time Equivalent (FTE) History:

| | FY'19 Actual | FY'20 Actual | FY'21 Actual | FY'22 Actual | FY'23 Budgeted | FY'24 Proposed |
|-----------------------|--------------|--------------|--------------|--------------|----------------|----------------|
| All Faculty and Staff | 28.29 FTE | 28.29 FTE | 35.101 FTE | 35.07 FTE | 27.566 FTE | 27.24 FTE |

Budget and Expenditure History by Major Category:

| | FY'19 Actual | FY'20 Actual | FY'21 Actual | FY'22 Actual | FY'23 Budgeted | FY'24 Proposed |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Salary and Other Compensation | \$2,777,102 | \$2,693,869 | \$2,869,891 | \$2,666,841 | \$2,576,242 | \$2,644,078 |
| Instructional and Supply Materials | \$103,908 | \$106,383 | \$114,190 | \$126,502 | \$114,016 | \$118,116 |
| Contracted Services | \$45,675 | \$42,413 | \$50,358 | \$52,931 | \$68,907 | \$69,057 |
| Contracted Student Services | \$ | \$ | \$ | \$ | \$ | \$ |
| Utilities | \$ | \$ | \$ | \$ | \$ | \$ |
| Equipment and Vehicles | \$ | \$ | \$ | \$ | \$ | \$ |
| State Aid and Offset Accounts | <u>(\$66,678)</u> | <u>(\$42,000)</u> | <u>(\$42,000)</u> | <u>(\$48,178)</u> | <u>(\$42,000)</u> | <u>(\$42,000)</u> |
| Total | \$2,860,007 | \$2,860,007 | \$2,992,439 | \$2,798,096 | \$2,717,165 | \$2,789,241 |

Significant Changes to the FY'24 Proposed Budget:

| Location | Description | FTE | FTE \$ | Other | Total |
|--------------|-----------------------------|----------------|-----------------|----------------|-----------------|
| Schoolwide | FTE Changes | (0.326) | 67,836 | | 67,836 |
| Schoolwide | Teaching Supplies | | | 3,000 | 3,000 |
| Health | Equipment Maintenance | | | (250) | (250) |
| Grade 5 | Increase of Grade 5 section | | | 1,100 | 1,100 |
| Art | Equipment Maintenance | | | 300 | 300 |
| Music | Equipment Maintenance | | | 100 | 100 |
| TOTAL | | (0.326) | \$67,836 | \$4,250 | \$72,086 |

Field School

| Org | Loc | Prog | Obj | Description | FY'22 Expended | FY'23 Approved Budget | FY'23 FTE | FY'24 Proposed Budget | FY'24 FTE | FY'24 \$ Change | FY'24 FTE Change | % Change | Comments |
|-----|-----|------|-----|--------------------------------------|----------------------|-----------------------------|--------------|-----------------------------|--------------|--------------------|------------------------|--------------|---------------|
| | | | | Field School | | | | | | | | | |
| 131 | 14 | 110 | 102 | FS PRINCIPAL'S SALARY | \$ 140,252.05 | \$ 138,633 | 1.000 | \$ 138,633 | 1.000 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 110 | 201 | FS PRIN OFF SECRETARY SALARY | \$ 53,970.93 | \$ 55,528 | 1.000 | \$ 56,605 | 1.000 | \$ 1,077 | 0.000 | 1.94% | |
| 131 | 14 | 110 | 202 | FS SECRETARIAL AIDE SALARY | \$ 24,378.73 | \$ 24,853 | 0.750 | \$ 24,853 | 0.750 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 110 | 402 | FS PRINCIPAL'S EQUIPMENT MAINTENANCE | \$ 349.44 | \$ 650 | | \$ 650 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 405 | FS STUDENT ADMIN SOFTWARE | \$ 8,456.08 | \$ 11,000 | | \$ 11,000 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 406 | FS PRINTING | \$ - | \$ 140 | | \$ 140 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 416 | FS PRINCIPAL'S COPIER SERVICE | \$ 16,174.98 | \$ 16,500 | | \$ 16,500 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 422 | FS PRIN OFF HRS SERVICES | \$ 2,036.70 | \$ 2,000 | | \$ 2,000 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 449 | FS MOBILE PHONE SERVICES | \$ - | \$ 600 | | \$ 600 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 503 | FS BOOKS & OTHER PRINT | \$ 405.33 | \$ 2,454 | | \$ 2,454 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 511 | FS PRINCIPAL'S OFFICE SUPPLIES | \$ 963.29 | \$ 3,111 | | \$ 3,111 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 601 | FS POSTAGE | \$ - | \$ 2,848 | | \$ 2,848 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 603 | FS PRINCIPAL'S OTHER EXPENSE | \$ 2,130.43 | \$ 3,000 | | \$ 3,000 | | \$ - | | 0.00% | |
| 131 | 14 | 110 | 606 | FS PRINCIPAL'S MEMBERSHIP DUES | \$ - | \$ 470 | | \$ 470 | | \$ - | | 0.00% | |
| | | | | | \$ 249,117.96 | \$ 261,787 | 2.750 | \$ 262,864 | 2.750 | \$ 1,077 | 0.000 | 0.41% | |
| 131 | 14 | 111 | 110 | FS INSTRUCTIONAL COACH SALARY | \$ 225,095.00 | \$ 108,868 | 1.000 | \$ 115,269 | 1.000 | \$ 6,401 | 0.000 | 5.88% | Step Increase |
| 131 | 14 | 111 | 121 | FS TUTOR SALARIES 504 REG ED | \$ - | \$ 3,500 | | \$ 3,500 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 111 | 141 | FS SUBSTITUTE TEACHERS SALARY | \$ 12,379.37 | \$ 40,000 | | \$ 40,000 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 111 | 205 | FS LUNCH AIDE SALARY | \$ 27,630.97 | \$ 35,688 | 1.406 | \$ 36,395 | 1.406 | \$ 707 | 0.000 | 1.98% | |
| 131 | 14 | 111 | 501 | FS TEACHING SUPPLIES | \$ 19,061.67 | \$ 19,000 | | \$ 22,000 | | \$ 3,000 | | 15.79% | |
| 131 | 14 | 111 | 999 | FS GRANT REVENUE OFFSET | \$ (48,178.40) | \$ (42,000) | | \$ (42,000) | | \$ - | | 0.00% | |
| | | | | | \$ 235,988.61 | \$ 165,056 | 2.406 | \$ 175,164 | 2.406 | \$ 10,108 | 0.000 | 6.12% | |
| 131 | 14 | 115 | 141 | FS PROF DEVEL SUBSTITUTES | \$ - | \$ 2,370 | | \$ 2,370 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 115 | 162 | FS SUMMER WORKSHOP SALARIES | \$ 62,382.48 | \$ 59,000 | | \$ 59,000 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 115 | 171 | FS DEGREE CHANGE RESERVE | \$ - | \$ 4,400 | | \$ 4,400 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 115 | 411 | FS TUITION REIMBURSEMENT | \$ 10,449.14 | \$ 12,000 | | \$ 12,000 | | \$ - | | 0.00% | |
| 131 | 14 | 115 | 630 | FS TRAVEL & CONFERENCE | \$ 3,956.19 | \$ 4,000 | | \$ 4,000 | | \$ - | | 0.00% | |
| | | | | | \$ 76,787.81 | \$ 81,770 | 0.000 | \$ 81,770 | 0.000 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 120 | 115 | FS NURSE SUPERVISOR SALARY | \$ 12,068.94 | \$ 12,486 | 0.120 | \$ 17,655 | 0.120 | \$ 5,169 | 0.000 | 41.40% | Step Increase |
| 131 | 14 | 120 | 116 | FS NURSES SALARY | \$ 126,747.44 | \$ 93,415 | 1.000 | \$ 93,415 | 1.000 | \$ - | 0.000 | 0.00% | New Hire |
| 131 | 14 | 120 | 141 | FS NURSES SUBSTITUTES | \$ 1,255.00 | \$ 3,000 | | \$ 3,000 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 120 | 201 | FS HEALTH SVCS SECRETARY SAL | \$ 7,164.58 | \$ 7,491 | 0.139 | \$ 7,658 | 0.139 | \$ 167 | 0.000 | 2.23% | |
| 131 | 14 | 120 | 402 | FS HEALTH SVCS EQUIPMENT MAINT | \$ 685.00 | \$ 1,000 | | \$ 750 | | \$ (250) | | -25.00% | |
| 131 | 14 | 120 | 405 | FS STUDENT ADMIN SOFTWARE | \$ - | \$ 400 | | \$ 400 | | \$ - | | 0.00% | |
| 131 | 14 | 120 | 414 | FS INSURANCE | \$ 50.00 | \$ 50 | | \$ 50 | | \$ - | | 0.00% | |
| 131 | 14 | 120 | 424 | FS PHYSICIAN SERVICES | \$ 1,000.00 | \$ 1,194 | | \$ 1,194 | | \$ - | | 0.00% | |
| 131 | 14 | 120 | 513 | FS MEDICAL SUPPLIES | \$ 4,412.19 | \$ 2,000 | | \$ 2,000 | | \$ - | | 0.00% | |
| | | | | | \$ 153,383.15 | \$ 121,036 | 1.259 | \$ 126,122 | 1.259 | \$ 5,086 | 0.000 | 4.20% | |
| 131 | 14 | 150 | 112 | FS LIBRARIAN SALARY | \$ 22,903.14 | \$ 24,574 | 0.340 | \$ 25,702 | 0.340 | \$ 1,128 | 0.000 | 4.59% | Step Increase |
| 131 | 14 | 150 | 202 | FS MEDIA SECRETARIAL AIDE SALARY | \$ 25,531.70 | \$ 26,354 | 0.750 | \$ 26,744 | 0.750 | \$ 390 | 0.000 | 1.48% | |
| 131 | 14 | 150 | 456 | FS MEDIA ONLINE SERVICES | \$ 3,562.71 | \$ 3,705 | | \$ 3,705 | | \$ - | | 0.00% | |
| 131 | 14 | 150 | 501 | FS MEDIA TEACHING SUPPLIES | \$ 8,933.42 | \$ 7,500 | | \$ 7,500 | | \$ - | | 0.00% | |

Field School

| Org | Loc | Prog | Obj | Description | FY'22 Expended | FY'23 Approved Budget | FY'23 FTE | FY'24 Proposed Budget | FY'24 FTE | FY'24 \$ Change | FY'24 FTE Change | % Change | Comments |
|-----|-----|------|-----|-------------------------------------|-------------------|-----------------------------|--------------|-----------------------------|--------------|--------------------|------------------------|-------------|-----------------------------|
| | | | | | \$ 60,930.97 | \$ 62,133 | 1.090 | \$ 63,651 | 1.090 | \$ 1,518 | 0.000 | 2.44% | |
| 131 | 14 | 170 | 111 | FS GUIDANCE COUNSELOR SALARY | \$ 106,771.60 | \$ 106,609 | 1.000 | \$ 106,609 | 1.000 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 170 | 501 | FS GUIDANCE SUPPLIES | \$ 394.59 | \$ 410 | | \$ 410 | | \$ - | | 0.00% | |
| | | | | | \$ 107,166.19 | \$ 107,019 | 1.000 | \$ 107,019 | 1.000 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 204 | 104 | FS FOURTH GRADE LEADER STIPEND | \$ 5,221.16 | \$ 6,120 | | \$ 6,120 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 204 | 110 | FS FOURTH GRADE TEACHER SALARIES | \$ 510,447.28 | \$ 606,603 | 7.000 | \$ 638,970 | 7.000 | \$ 32,367 | 0.000 | 5.34% | Returns from FY'23 LOA's |
| 131 | 14 | 204 | 501 | FS FOURTH GRADE TEACHING SUPPLIES | \$ 16,741.78 | \$ 7,700 | | \$ 7,700 | | \$ - | | 0.00% | |
| | | | | | \$ 532,410.22 | \$ 620,423 | 7.000 | \$ 652,790 | 7.000 | \$ 32,367 | 0.000 | 5.22% | |
| 131 | 14 | 205 | 104 | FS FIFTH GRADE LEADER STIPEND | \$ 6,119.88 | \$ 6,120 | | \$ 6,120 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 205 | 110 | FS FIFTH GRADE TEACHER SALARIES | \$ 741,977.12 | \$ 648,259 | 6.000 | \$ 725,606 | 7.000 | \$ 77,347 | 1.000 | 11.93% | Increase of section |
| 131 | 14 | 205 | 501 | FS FIFTH GRADE TEACHING SUPPLIES | \$ 16,006.16 | \$ 6,600 | | \$ 7,700 | | \$ 1,100 | | 16.67% | Increase of section |
| | | | | | \$ 764,103.16 | \$ 660,979 | 6.000 | \$ 739,426 | 7.000 | \$ 78,447 | 1.000 | 11.87% | |
| 131 | 14 | 210 | 107 | FS ART DIRECTOR SALARY | \$ 6,248.84 | \$ 6,249 | 0.040 | \$ 6,249 | 0.040 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 210 | 110 | FS ART TEACHER SALARY | \$ 45,975.82 | \$ 48,147 | 0.650 | \$ 50,363 | 0.650 | \$ 2,216 | 0.000 | 4.60% | Step increase |
| 131 | 14 | 210 | 402 | FS ART EQUIPMENT MAINTENANCE | \$ - | \$ 150 | | \$ 450 | | \$ 300 | | 200.00% | |
| 131 | 14 | 210 | 501 | FS ART TEACHING SUPPLIES | \$ 6,533.77 | \$ 6,749 | | \$ 6,749 | | \$ - | | 0.00% | |
| | | | | | \$ 58,758.43 | \$ 61,295 | 0.690 | \$ 63,811 | 0.690 | \$ 2,516 | 0.000 | 4.10% | |
| 131 | 14 | 225 | 107 | FS WORLD LANGUAGE DIRECTOR SALARY | \$ 6,111.56 | \$ 6,112 | 0.040 | \$ 6,112 | 0.040 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 225 | 110 | FS WORLD LANGUAGE TEACHER SALARIES | \$ 76,778.00 | \$ 76,780 | 0.650 | \$ 76,780 | 0.650 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 225 | 501 | FS WORLD LANGUAGE TEACHING SUPPLIES | \$ 2,649.70 | \$ 3,450 | | \$ 3,450 | | \$ - | | 0.00% | |
| 131 | 14 | 225 | 502 | FS WORLD LANGUAGE TEACHING SUPPLIES | \$ 299.00 | \$ - | | \$ - | | \$ - | | 0.00% | |
| | | | | | \$ 85,838.26 | \$ 86,342 | 0.690 | \$ 86,342 | 0.690 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 240 | 110 | FS MATH TEACHER SALARIES | \$ 39,200.72 | \$ 39,201 | 0.330 | \$ 39,201 | 0.330 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 240 | 119 | FS MATH SPECIALIST | \$ 2,244.06 | \$ 2,267 | | \$ 2,267 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 240 | 122 | FS MATH INTERVENTIONIST | \$ 31,942.92 | \$ 31,800 | 0.663 | \$ - | 0.000 | \$ (31,800) | -0.663 | -100.00% | Moved to FY24 Title I Grant |
| 131 | 14 | 240 | 456 | FS MATH ONLINE SERVICES | \$ 2,480.38 | \$ 7,500 | | \$ 7,500 | | \$ - | | 0.00% | |
| 131 | 14 | 240 | 501 | FS MATH TEACHING SUPPLIES | \$ 16,415.75 | \$ 15,646 | | \$ 15,646 | | \$ - | | 0.00% | |
| | | | | | \$ 92,283.83 | \$ 96,414 | 0.993 | \$ 64,614 | 0.330 | \$ (31,800) | -0.663 | -32.98% | |
| 131 | 14 | 245 | 107 | FS MUSIC DIRECTOR SALARY | \$ 6,523.66 | \$ 6,536 | 0.040 | \$ 6,536 | 0.040 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 245 | 110 | FS MUSIC TEACHER SALARY | \$ 154,403.60 | \$ 155,694 | 1.625 | \$ 158,263 | 1.625 | \$ 2,569 | 0.000 | 1.65% | |
| 131 | 14 | 245 | 402 | FS MUSIC EQUIPMENT MAINTENANCE | \$ 1,600.23 | \$ 1,700 | | \$ 1,800 | | \$ 100 | | 5.88% | |
| 131 | 14 | 245 | 501 | FS MUSIC TEACHING SUPPLIES | \$ 3,409.48 | \$ 3,500 | | \$ 3,500 | | \$ - | | 0.00% | |
| 131 | 14 | 245 | 502 | FS MUSIC TEXTBOOKS | \$ 1,849.98 | \$ 2,381 | | \$ 2,381 | | \$ - | | 0.00% | |
| | | | | | \$ 167,786.95 | \$ 169,811 | 1.665 | \$ 172,480 | 1.665 | \$ 2,669 | 0.000 | 1.57% | |
| 131 | 14 | 250 | 107 | FS PHY ED DIRECTOR SALARY | \$ 5,712.21 | \$ 5,513 | 0.040 | \$ 5,513 | 0.040 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 250 | 110 | FS PHY ED TEACHER SALARIES | \$ 47,310.90 | \$ 49,209 | 0.650 | \$ 51,107 | 0.650 | \$ 1,898 | 0.000 | 3.86% | Step Increases |
| 131 | 14 | 250 | 501 | FS PHY ED TEACHING SUPPLIES | \$ 1,757.27 | \$ 1,770 | | \$ 1,770 | | \$ - | | 0.00% | |
| | | | | | \$ 54,780.38 | \$ 56,492 | 0.690 | \$ 58,390 | 0.690 | \$ 1,898 | 0.000 | 3.36% | |

Field School

| Org | Loc | Prog | Obj | Description | FY'22 Expended | FY'23 Approved Budget | FY'23 FTE | FY'24 Proposed Budget | FY'24 FTE | FY'24 \$ Change | FY'24 FTE Change | % Change | Comments |
|-----|-----|------|-----|------------------------------------|------------------------|-----------------------------|---------------|-----------------------------|---------------|--------------------|------------------------|----------------|-----------------------------|
| 131 | 14 | 255 | 110 | FS READING TEACHER SALARIES | \$ 39,200.72 | \$ 37,511 | 0.330 | \$ 37,511 | 0.330 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 255 | 119 | FS READING COORDINATOR STIPEND | \$ 2,244.05 | \$ 2,267 | | \$ 2,267 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 255 | 122 | FS EARLY LITERACY ASSISTANT | \$ 31,942.92 | \$ 31,800 | 0.663 | \$ - | 0.000 | \$ (31,800) | -0.663 | -100.00% | Moved to FY24 Title I Grant |
| 131 | 14 | 255 | 501 | FS READING SUPPLIES | \$ 3,796.87 | \$ 6,550 | | \$ 6,550 | | \$ - | | 0.00% | |
| 131 | 14 | 255 | 502 | FS READING TEXTBOOKS | \$ 9,302.55 | \$ 9,500 | | \$ 9,500 | | \$ - | | 0.00% | |
| | | | | | \$ 86,487.11 | \$ 87,628 | 0.993 | \$ 55,828 | 0.330 | \$ (31,800) | -0.663 | -36.29% | |
| 131 | 14 | 260 | 110 | FS SCIENCE TEACHER SALARY | \$ 40,388.66 | \$ 40,389 | 0.340 | \$ 40,389 | 0.340 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 260 | 119 | FS SCIENCE CURRICULUM SPECIALIST | \$ 2,311.92 | \$ 2,267 | | \$ 2,267 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 260 | 501 | FS SCIENCE TEACHING SUPPLIES | \$ 10,394.25 | \$ 11,695 | | \$ 11,695 | | \$ - | | 0.00% | |
| | | | | | \$ 53,094.83 | \$ 54,351 | 0.340 | \$ 54,351 | 0.340 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 265 | 501 | FS SOC STUD TEACHING SUPPLIES | \$ 3,175.17 | \$ 4,000 | | \$ 4,000 | | \$ - | | 0.00% | |
| | | | | | \$ 3,175.17 | \$ 4,000 | 0.000 | \$ 4,000 | 0.000 | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 352 | 118 | FS INTRAMURAL STIPEND | \$ 570.68 | \$ 1,347 | | \$ 1,347 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 352 | 132 | FS EXTRA CURRICULAR ADVISOR SALARY | \$ 11,414.69 | \$ 13,290 | | \$ 13,290 | | \$ - | 0.000 | 0.00% | |
| 131 | 14 | 352 | 134 | FS INTRAMURAL COACHES SALARY | \$ 4,017.46 | \$ 5,992 | | \$ 5,992 | | \$ - | 0.000 | 0.00% | |
| | | | | | \$ 16,002.83 | \$ 20,629 | 0.000 | \$ 20,629 | 0.000 | \$ - | 0.000 | 0.00% | |
| | | | | Total 14 FIELD SCHOOL | \$ 2,798,095.86 | \$ 2,717,165 | 27.566 | \$ 2,789,251 | 27.240 | \$ 72,086 | -0.326 | 2.65% | |